

2024 Annual Agency Profile - Dodge County (NTD ID 40956)

Mailing Address: 5016 COURTHOUSE CIR
EASTMAN, GA

Website: <https://dodgecountyga.com/dodge-county-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 6,756

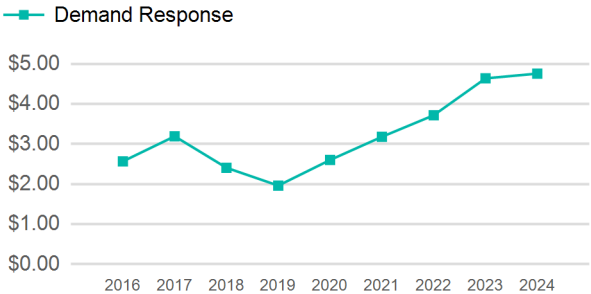
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 51,323
Annual Vehicle Revenue Hours (VRH) 4,924
Vehicles Operated in Maximum Service (VOMS) 3

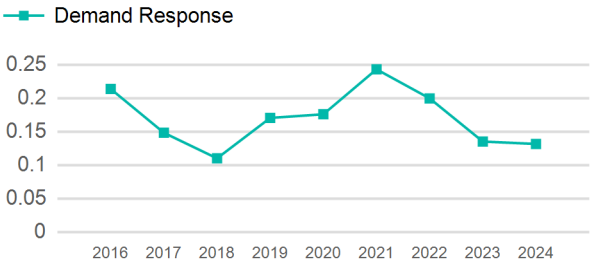
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,756	3	0	51,323	4,924
Total	6,756	3	0	51,323	4,924

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.76	\$49.59	0.1	1.4	\$36.14
Total	\$4.76	\$49.59	0.1	1.4	\$36.14

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2024 Funding Breakdown

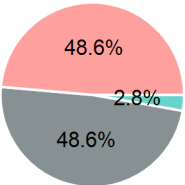
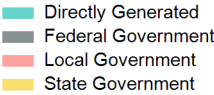
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

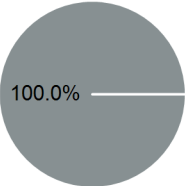
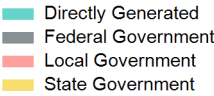
Mode	Operating Expenses	Fare Revenues
Demand Response	\$244,180	\$6,793
Total	\$244,180	\$6,793

Directly Generated	\$6,793
Federal Government	\$118,691
Local Government	\$118,696
State Government	\$0
Total Operating Funds Expended	\$244,180



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$107,690
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$107,690

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7