

2024 Annual Agency Profile - Hinds County Human Resource Agency (NTD ID 40955)

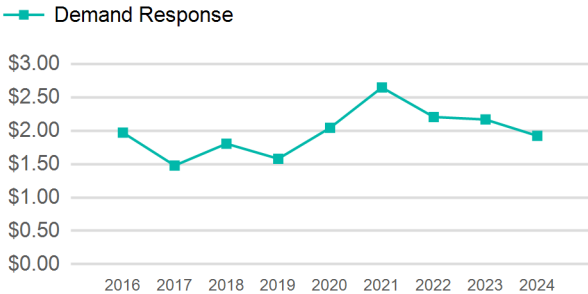
Mailing Address: 258 MADDOX RD
JACKSON, MS

Website: <http://www.hchra.org/programs/rural-transport-program>

Service Consumed

Annual Unlinked Trips (UPT) 26,767

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles
Facilities

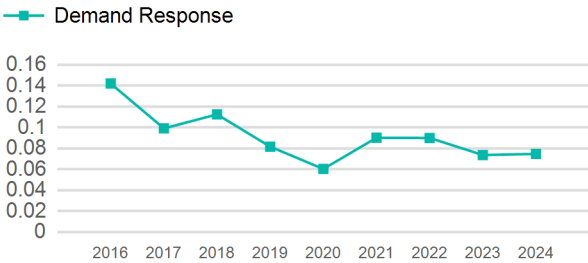
Service Supplied

Annual Vehicle Revenue Miles (VRM) 358,126
Annual Vehicle Revenue Hours (VRH) 16,284
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,767	13	0	358,126	16,284
Total	26,767	13	0	358,126	16,284

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.92	\$42.28	0.1	1.6	\$25.72
Total	\$1.92	\$42.28	0.1	1.6	\$25.72

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2024 Funding Breakdown

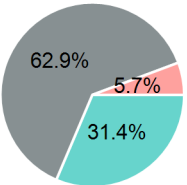
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$688,498	\$17,485
Total	\$688,498	\$17,485

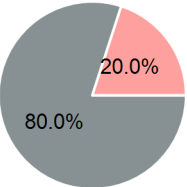
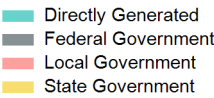
Sources of Operating Funds Expended

Directly Generated	\$216,312
Federal Government	\$433,177
Local Government	\$39,009
State Government	\$0
Total Operating Funds Expended	\$688,498

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$87,382
Local Government	\$21,846
State Government	\$0
Total Capital Funds Expended	\$109,228

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.1