

# 2024 Annual Agency Profile - Gates County (NTD ID 40947)

**Mailing Address:** 35 Medical Center Road  
Gatesville, NC

**Website:** www.gatescounty.govoffice2.com

## Service Consumed

Annual Unlinked Trips (UPT) 17,452

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,114

Annual Vehicle Revenue Hours (VRH) 8,363

Vehicles Operated in Maximum Service (VOMS) 4

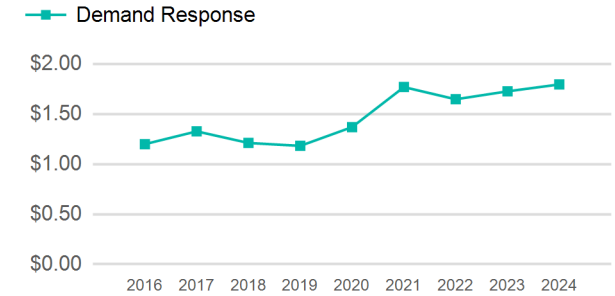
## Assets

Revenue Vehicles 9

Service Vehicles 9

Facilities 1

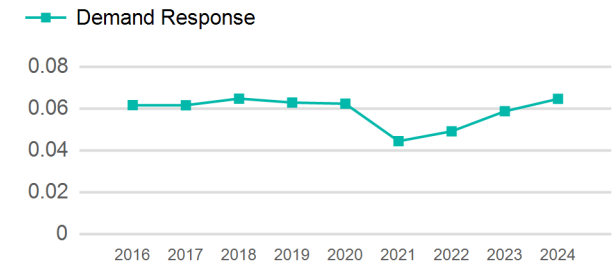
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,452	4	0	270,114	8,363
<b>Total</b>	<b>17,452</b>	<b>4</b>	<b>0</b>	<b>270,114</b>	<b>8,363</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.79	\$57.97	0.1	2.1	\$27.78
<b>Total</b>	<b>\$1.79</b>	<b>\$57.97</b>	<b>0.1</b>	<b>2.1</b>	<b>\$27.78</b>

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## 2024 Funding Breakdown

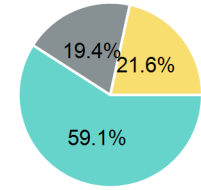
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$484,814	\$4,165
<b>Total</b>	<b>\$484,814</b>	<b>\$4,165</b>

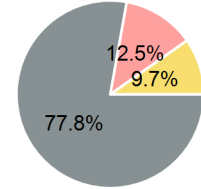
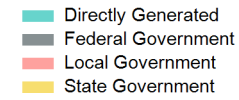
### Sources of Operating Funds Expended

Directly Generated	\$286,305
Federal Government	\$93,923
Local Government	\$0
State Government	\$104,586
<b>Total Operating Funds Expended</b>	<b>\$484,814</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$67,645
Local Government	\$10,839
State Government	\$8,455
<b>Total Capital Funds Expended</b>	<b>\$86,939</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3