

2024 Annual Agency Profile - Carteret County (NTD ID 40944)

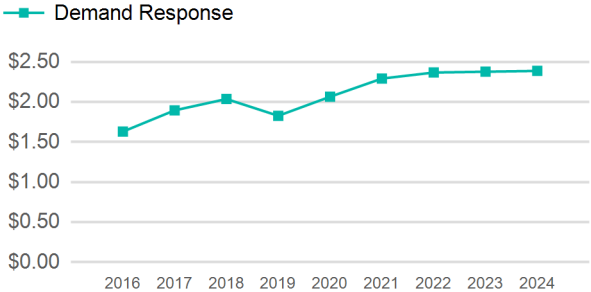
Mailing Address: 302 COURT HOUSE SQ
BEAUFORT, NC

Website: www.carteretcountygov.org

Service Consumed

Annual Unlinked Trips (UPT) 62,996

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

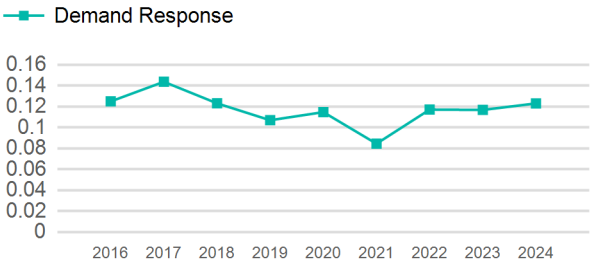
Revenue Vehicles 19
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 512,146
Annual Vehicle Revenue Hours (VRH) 28,151
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,996	13	0	512,146	28,151
Total	62,996	13	0	512,146	28,151

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.39	\$43.43	0.1	2.2	\$19.41
Total	\$2.39	\$43.43	0.1	2.2	\$19.41

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2024 Funding Breakdown

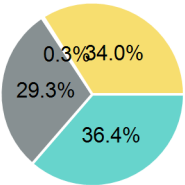
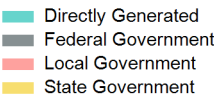
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

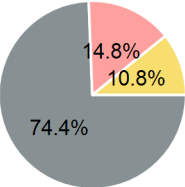
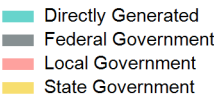
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,222,538	\$75,765
Total	\$1,222,538	\$75,765

Directly Generated	\$444,575
Federal Government	\$358,577
Local Government	\$4,010
State Government	\$415,376
Total Operating Funds Expended	\$1,222,538



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$177,945
Local Government	\$35,520
State Government	\$25,743
Total Capital Funds Expended	\$239,208

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4