

2024 Annual Agency Profile - Community and Senior Services of Johnston County Inc. (NTD ID 40943)

Mailing Address: 1363 W MARKET ST
SMITHFIELD, NC

Website: <http://www.jcats.org>

Geographic Coverage

Primary Urbanized/Rural Area	Raleigh, NC
Service Area Population	216,000
Service Area Sq. Miles	792
Other Areas Served:	
	Clayton, NC,North Carolina Non-UZA

Assets

Revenue Vehicles	42
Service Vehicles	
Facilities	2

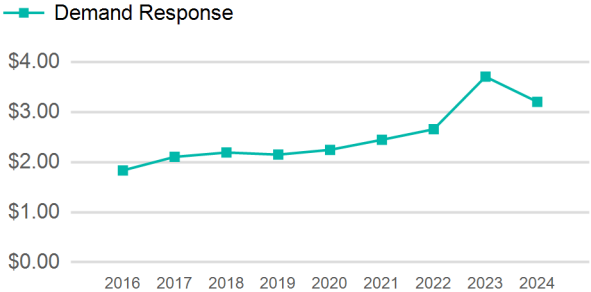
Service Consumed

Annual Unlinked Trips (UPT) 120,984

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,210,609
Annual Vehicle Revenue Hours (VRH)	78,774
Vehicles Operated in Maximum Service (VOMS)	29

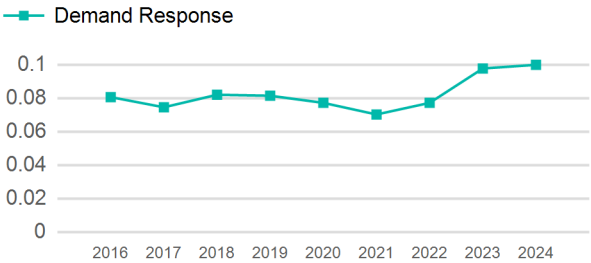
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120,984	29	0	1,210,609	78,774
Total	120,984	29	0	1,210,609	78,774

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.20	\$49.21	0.1	1.5	\$32.04
Total	\$3.20	\$49.21	0.1	1.5	\$32.04

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2024 Funding Breakdown

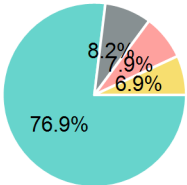
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

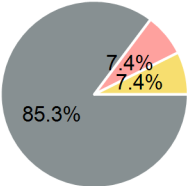
Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,876,852	\$2,872,612
Total	\$3,876,852	\$2,872,612

Directly Generated	\$2,982,744
Federal Government	\$319,716
Local Government	\$306,816
State Government	\$267,576
Total Operating Funds Expended	\$3,876,852



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,444,837
Local Government	\$125,090
State Government	\$124,630
Total Capital Funds Expended	\$1,694,557

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.2