

2024 Annual Agency Profile - Lincoln County (NTD ID 40942)

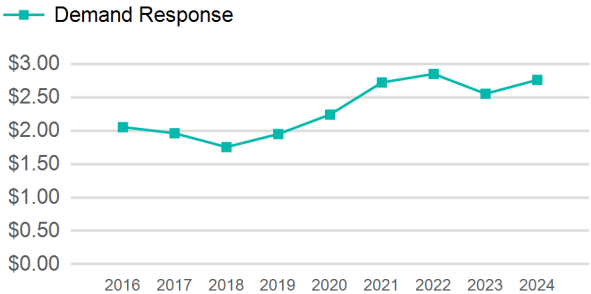
Mailing Address: 353 N Generals BLVD
Lincolnton, NC

Website: <http://www.lincolncounty.org/tlc>

Service Consumed

Annual Unlinked Trips (UPT) 39,997

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 22
Service Vehicles 1
Facilities

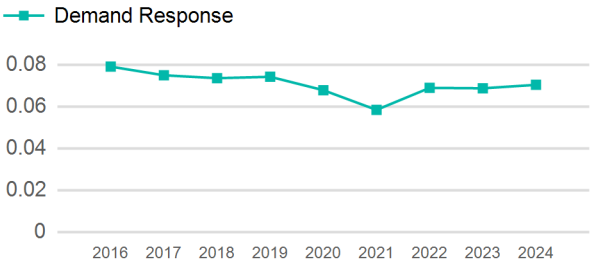
Service Supplied

Annual Vehicle Revenue Miles (VRM) 568,289
Annual Vehicle Revenue Hours (VRH) 29,227
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39,997	14	0	568,289	29,227
Total	39,997	14	0	568,289	29,227

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.76	\$53.66	0.1	1.4	\$39.21
Total	\$2.76	\$53.66	0.1	1.4	\$39.21

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2024 Funding Breakdown

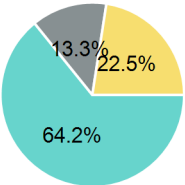
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,568,466	\$0
Total	\$1,568,466	\$0

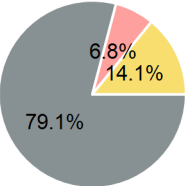
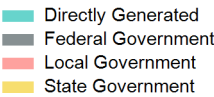
Directly Generated	\$1,006,226
Federal Government	\$208,873
Local Government	\$0
State Government	\$353,367
Total Operating Funds Expended	\$1,568,466



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$685,670
Local Government	\$59,038
State Government	\$122,284
Total Capital Funds Expended	\$866,992



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9