

2024 Annual Agency Profile - Rural Transit Enterprises Coordinated, Inc. (NTD ID 40941)

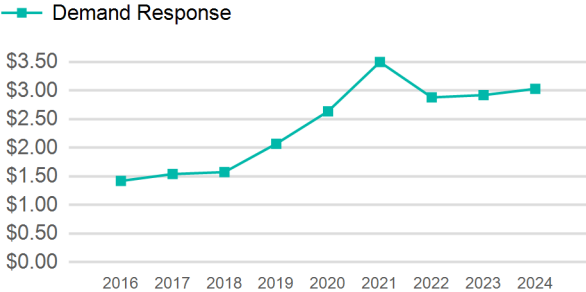
Mailing Address: 100 MAIN ST
MOUNT VERNON, KY

Website: <http://www.4rtec.com/>

Service Consumed

Annual Unlinked Trips (UPT) 499,362

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	271
Service Vehicles	4
Facilities	5

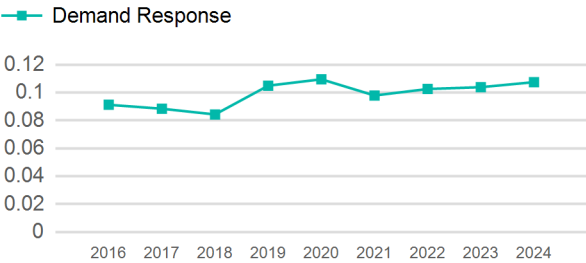
Service Supplied

Annual Vehicle Revenue Miles (VRM)	4,644,791
Annual Vehicle Revenue Hours (VRH)	309,707
Vehicles Operated in Maximum Service (VOMS)	160

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	499,362	160	0	4,644,791	309,707
Total	499,362	160	0	4,644,791	309,707

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.03	\$45.43	0.1	1.6	\$28.17
Total	\$3.03	\$45.43	0.1	1.6	\$28.17

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2024 Funding Breakdown

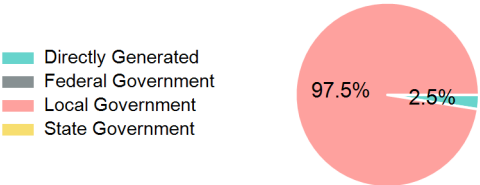
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$14,068,760	\$349,570
Total	\$14,068,760	\$349,570

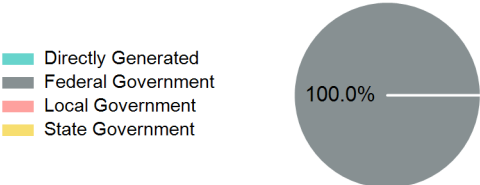
Directly Generated	\$349,570
Federal Government	\$0
Local Government	\$13,719,190
State Government	\$0
Total Operating Funds Expended	\$14,068,760



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$200,355
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$200,355



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.6