

# 2024 Annual Agency Profile - Pender Adult Services, Inc. (NTD ID 40938)

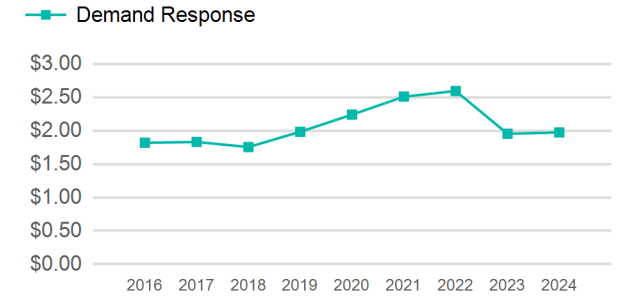
**Mailing Address:** 901 S WALKER ST  
BURGAW, NC

**Website:** <http://www.penderpas.com/transportation.html>

## Service Consumed

Annual Unlinked Trips (UPT) 24,653

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 10  
Service Vehicles  
Facilities

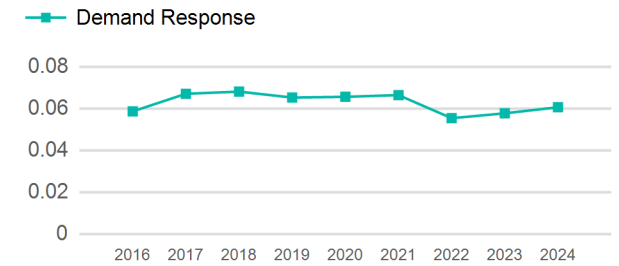
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 406,652  
Annual Vehicle Revenue Hours (VRH) 18,220  
Vehicles Operated in Maximum Service (VOMS) 10

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 24,653                          | 10                     | 0                             | 406,652                      | 18,220                       |
| <b>Total</b>    | <b>24,653</b>                   | <b>10</b>              | <b>0</b>                      | <b>406,652</b>               | <b>18,220</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$1.97             | \$44.05        | 0.1                   | 1.4         | \$32.56        |
| <b>Total</b>    | <b>\$1.97</b>      | <b>\$44.05</b> | <b>0.1</b>            | <b>1.4</b>  | <b>\$32.56</b> |

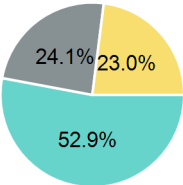
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2024 Funding Breakdown

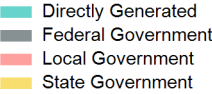
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government   | \$0 |
| State Government   | \$0 |

Total Capital Funds Expended \$0

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$424,774 |
| Federal Government             | \$193,267 |
| Local Government               | \$0       |
| State Government               | \$184,585 |
| Total Operating Funds Expended | \$802,626 |

| Operating Expenses | Fare Revenues |
|--------------------|---------------|
| \$802,626          | \$28,940      |
| \$802,626          | \$28,940      |

| Mode            |
|-----------------|
| Demand Response |
| Total           |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.6                        |