

2024 Annual Agency Profile - Wilkinson County Commission (NTD ID 40936)

Mailing Address: 100 BACON ST
IRWINTON, GA

Website: <https://www.wilkinsoncounty.net/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 5,059

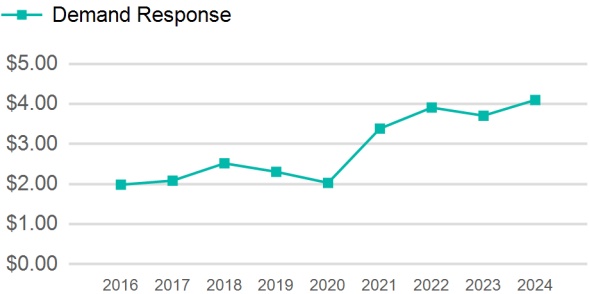
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 51,051
Annual Vehicle Revenue Hours (VRH) 2,548
Vehicles Operated in Maximum Service (VOMS) 3

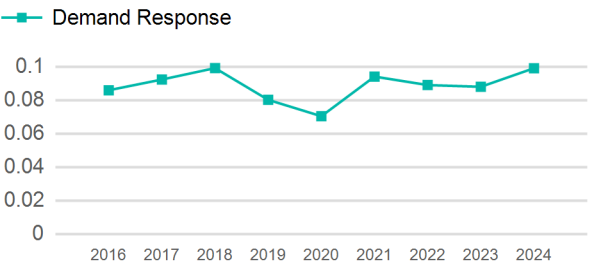
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,059	3	0	51,051	2,548
Total	5,059	3	0	51,051	2,548

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.10	\$82.14	0.1	2.0	\$41.37
Total	\$4.10	\$82.14	0.1	2.0	\$41.37

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

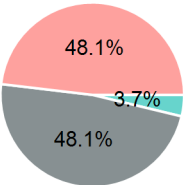
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$209,280	\$7,826
Total	\$209,280	\$7,826

Directly Generated	\$7,826
Federal Government	\$100,724
Local Government	\$100,730
State Government	\$0
Total Operating Funds Expended	\$209,280

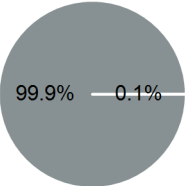
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$108,288
Local Government	\$0
State Government	\$74
Total Capital Funds Expended	\$108,362

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0