

2024 Annual Agency Profile - Polk County Transportation Authority (NTD ID 40934)

Mailing Address: 40 COURTHOUSE ST
COLUMBUS, NC

Website: <http://www.polknc.org/departments/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 22,074

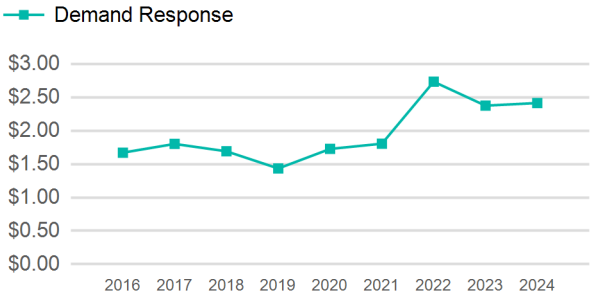
Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 246,966
Annual Vehicle Revenue Hours (VRH) 15,490
Vehicles Operated in Maximum Service (VOMS) 8

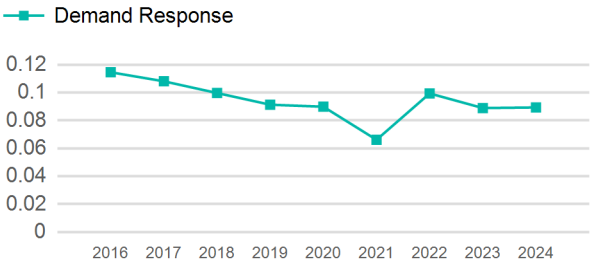
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,074	8	0	246,966	15,490
Total	22,074	8	0	246,966	15,490

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.41	\$38.50	0.1	1.4	\$27.01
Total	\$2.41	\$38.50	0.1	1.4	\$27.01

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2024 Funding Breakdown

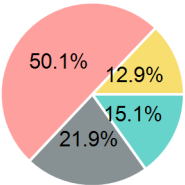
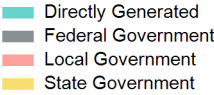
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$596,300	\$19,097
Total	\$596,300	\$19,097

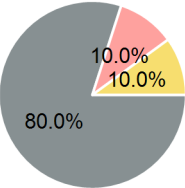
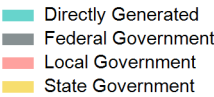
Sources of Operating Funds Expended

Directly Generated	\$90,240
Federal Government	\$130,632
Local Government	\$298,763
State Government	\$76,665
Total Operating Funds Expended	\$596,300

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$217,076
Local Government	\$27,136
State Government	\$27,134
Total Capital Funds Expended	\$271,346

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.3