

2024 Annual Agency Profile - Sampson County (NTD ID 40933)

Mailing Address: 406 COUNTY COMPLEX RD
CLINTON, NC

Website: <http://www.sampsonnc.com>

Service Consumed

Annual Unlinked Trips (UPT) 43,614

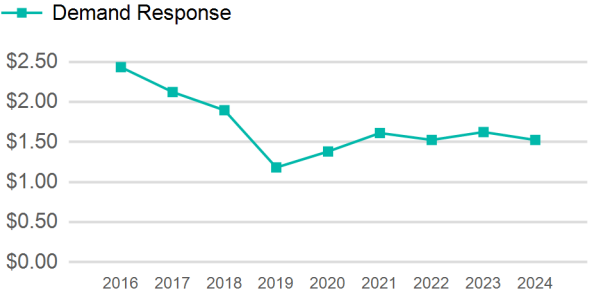
Assets

Revenue Vehicles 18
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 640,810
Annual Vehicle Revenue Hours (VRH) 26,878
Vehicles Operated in Maximum Service (VOMS) 12

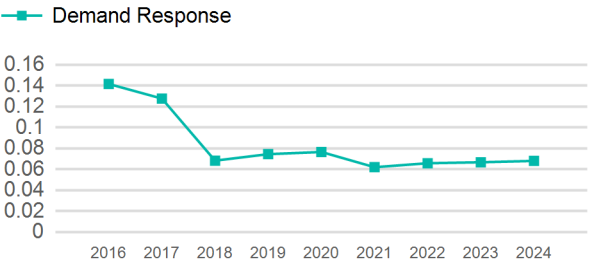
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43,614	12	0	640,810	26,878
Total	43,614	12	0	640,810	26,878

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.53	\$36.36	0.1	1.6	\$22.41
Total	\$1.53	\$36.36	0.1	1.6	\$22.41

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2024 Funding Breakdown

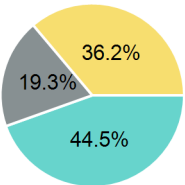
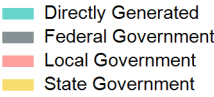
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

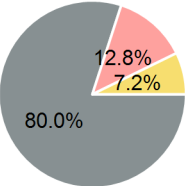
Mode	Operating Expenses	Fare Revenues
Demand Response	\$977,303	\$50,429
Total	\$977,303	\$50,429

Directly Generated	\$435,378
Federal Government	\$188,532
Local Government	\$0
State Government	\$353,393
Total Operating Funds Expended	\$977,303



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$1,189,899
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.1