

2024 Annual Agency Profile - Rockingham County Council on Aging (NTD ID 40929)

Mailing Address: 105 LAWSONVILLE AVE
REIDSVILLE, NC

Website: <http://www.adtsrc.org/>

Service Consumed

Annual Unlinked Trips (UPT) 64,554

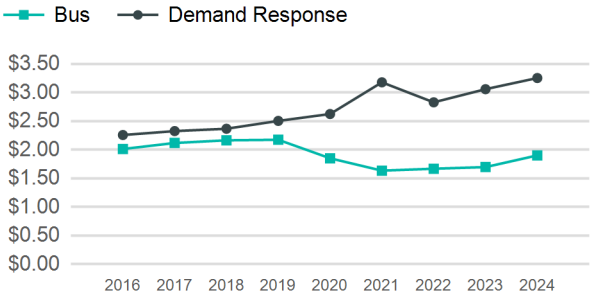
Assets

Revenue Vehicles	29
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	696,956
Annual Vehicle Revenue Hours (VRH)	39,750
Vehicles Operated in Maximum Service (VOMS)	16

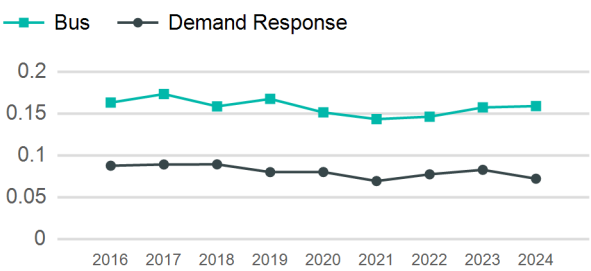
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,127	3	0	164,363	6,615
Demand Response	38,427	13	0	532,593	33,135
Total	64,554	16	0	696,956	39,750

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.90	\$47.24	0.2	3.9	\$11.96
Demand Response	\$3.25	\$52.29	0.1	1.2	\$45.09
Total	\$2.93	\$51.45	0.1	1.6	\$31.68

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2024 Funding Breakdown

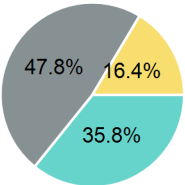
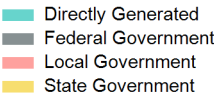
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

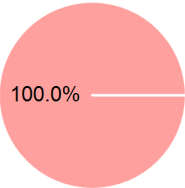
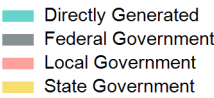
Mode	Operating Expenses	Fare Revenues
Bus	\$312,516	\$16,720
Demand Response	\$1,732,631	\$977
Total	\$2,045,147	\$17,697

Directly Generated	\$732,729
Federal Government	\$977,576
Local Government	\$0
State Government	\$334,842
Total Operating Funds Expended	\$2,045,147



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$26,988
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.7
Demand Response	6.4