

2024 Annual Agency Profile - Baldwin County Commission (NTD ID 40928)

Mailing Address: 312 COURTHOUSE SQ STE 11
BAY MINETTE, AL

Website: <https://www.baldwincountyal.gov/departments/brats-public-bus-transportation>

Geographic Coverage

Primary Urbanized Area	Fairhope--Daphne, AL
Square Miles	59
Population	76,807
Other Areas Served:	Alabama Non-UZA
Service Area Population	253,507
Service Area Sq. Miles	1,590

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,078,904
Annual Unlinked Trips (UPT)	100,167
Average Weekday UPT	379
Average Saturday UPT	123
Average Sunday UPT	63

Assets

Revenue Vehicles	48
Service Vehicles	2
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	851,744
Annual Vehicle/Passenger Car Revenue Hours (VRH)	36,854
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	48

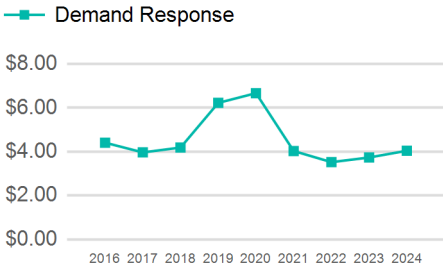
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	28	0	1,078,904	100,167	851,744	36,854	0.00
Total	28	0	1,078,904	100,167	851,744	36,854	0.00

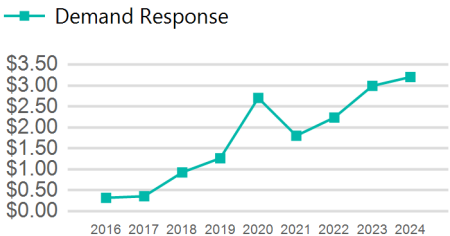
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.06	\$93.80	0.1	2.7	\$3.20	\$34.51
Total	\$4.06	\$93.80	0.1	2.7	\$3.20	\$34.51

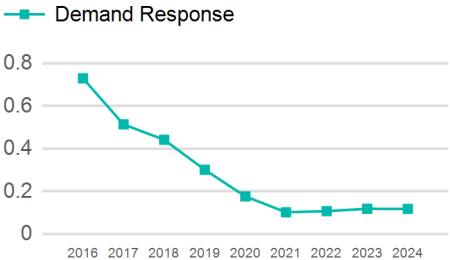
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,386,823	69.0%	Directly Generated	\$450,148	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$452,133	13.1%	Federal Government	\$1,873,048		
Purchased Transportation	\$0	0.0%	Local Government	\$1,133,778		
Other Operating Expenses	\$618,018	17.9%	State Government	\$0		
Total Operating Expenses	\$3,456,974	100.0%	Total Operating Funds Expended	\$3,456,974		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$3,096,810		
			Local Government	\$471,625		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$3,568,435		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,456,974	\$312,612	\$3,025,768	\$26,477	\$0	\$818,763
Total	\$3,456,974	\$312,612	\$3,025,768	\$26,477	\$0	\$818,763

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	28	48	71.4%	5.4