

2024 Annual Agency Profile - Pulaski County (NTD ID 40925)

Mailing Address: 45 S LUMPKIN ST
HAWKINSVILLE, GA

Website: <https://hawkinsville-pulaski.org/departments/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 5,291

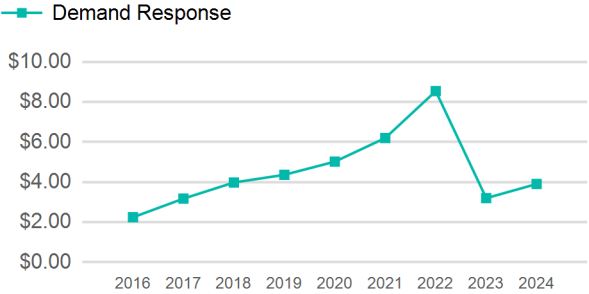
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 21,974
Annual Vehicle Revenue Hours (VRH) 2,021
Vehicles Operated in Maximum Service (VOMS) 2

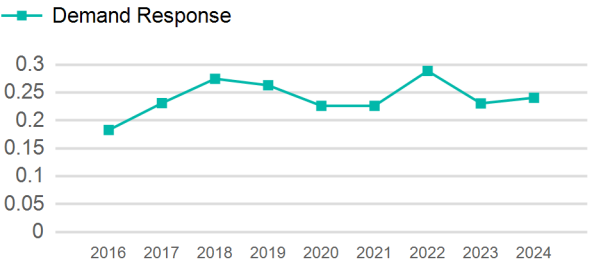
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,291	2	0	21,974	2,021
Total	5,291	2	0	21,974	2,021

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.91	\$42.48	0.2	2.6	\$16.22
Total	\$3.91	\$42.48	0.2	2.6	\$16.22

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2024 Funding Breakdown

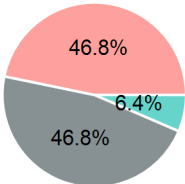
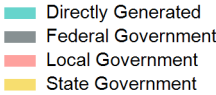
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$85,843	\$5,525
Total	\$85,843	\$5,525

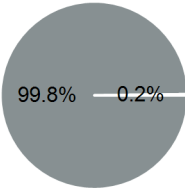
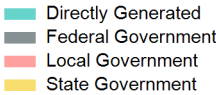
Sources of Operating Funds Expended

Directly Generated	\$5,525
Federal Government	\$40,157
Local Government	\$40,161
State Government	\$0
Total Operating Funds Expended	\$85,843

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$109,425
Local Government	\$0
State Government	\$217
Total Capital Funds Expended	\$109,642

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.7