

2024 Annual Agency Profile - Liberty County Board of County Commissioners (NTD ID 40923)

Mailing Address: 10818 NW STATE ROAD 20
BRISTOL, FL

Website: <https://libertycountyfl.org/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 5,806

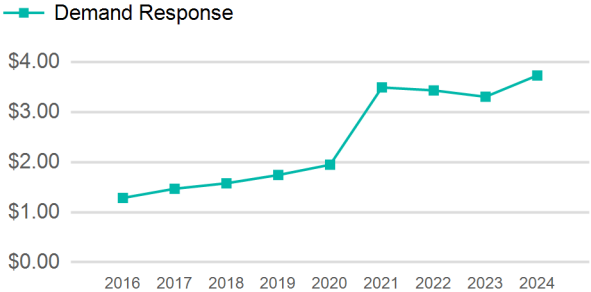
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	164,193
Annual Vehicle Revenue Hours (VRH)	4,389
Vehicles Operated in Maximum Service (VOMS)	8

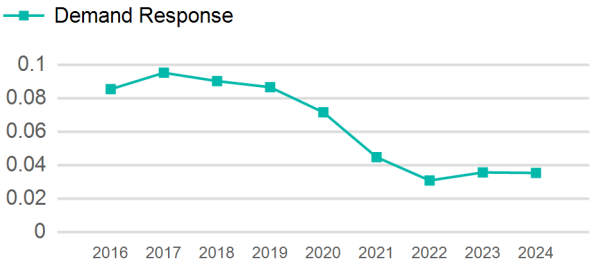
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,806	8	0	164,193	4,389
Total	5,806	8	0	164,193	4,389

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.73	\$139.52	0.0	1.3	\$105.47
Total	\$3.73	\$139.52	0.0	1.3	\$105.47

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2024 Funding Breakdown

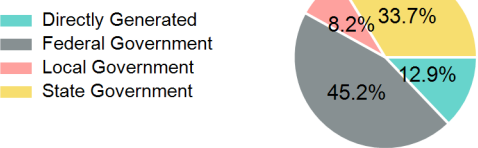
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$612,359	\$78,783
Total	\$612,359	\$78,783

Directly Generated	\$78,783
Federal Government	\$276,602
Local Government	\$50,507
State Government	\$206,467
Total Operating Funds Expended	\$612,359



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$34,582
Local Government	\$2,237
State Government	\$21,033
Total Capital Funds Expended	\$57,852



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.8