

2024 Annual Agency Profile - Randolph County Senior Adult Association Inc. (NTD ID 40921)

Mailing Address: 347 W SALISBURY ST STE A
ASHEBORO, NC

Website: <http://www.senioradults.org/Transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 43,466

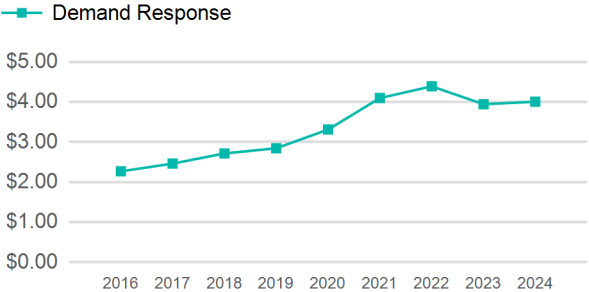
Assets

Revenue Vehicles	32
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	455,375
Annual Vehicle Revenue Hours (VRH)	28,988
Vehicles Operated in Maximum Service (VOMS)	17

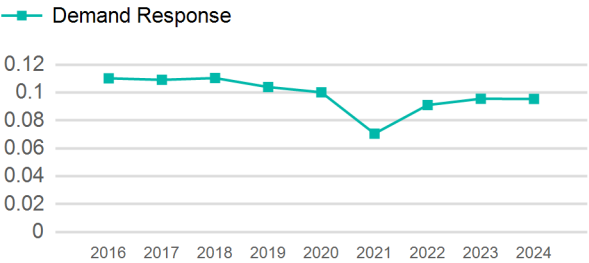
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43,466	16	1	455,375	28,988
Total	43,466	16	1	455,375	28,988

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.01	\$62.94	0.1	1.5	\$41.98
Total	\$4.01	\$62.94	0.1	1.5	\$41.98

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2024 Funding Breakdown

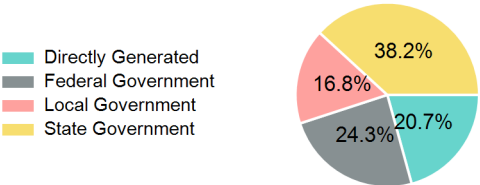
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,824,643	\$17,451
Total	\$1,824,643	\$17,451

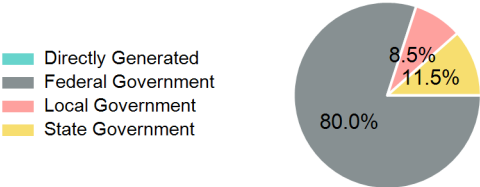
Sources of Operating Funds Expended

Directly Generated	\$377,926
Federal Government	\$443,133
Local Government	\$306,198
State Government	\$697,386
Total Operating Funds Expended	\$1,824,643

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$553,234
Local Government	\$58,506
State Government	\$79,803
Total Capital Funds Expended	\$691,543

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9