

2024 Annual Agency Profile - Ride Solution (NTD ID 40920)

Mailing Address: 2509 CRILL AVE
PALATKA, FL

Website: <http://theridesolution.org/>

Service Consumed

Annual Unlinked Trips (UPT) 32,824

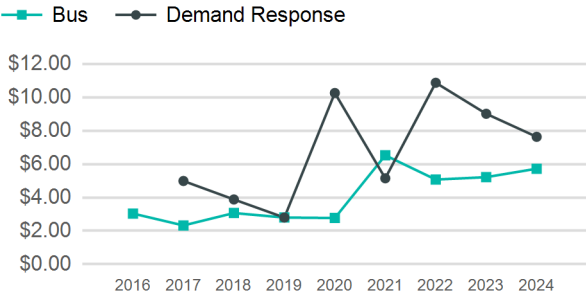
Assets

Revenue Vehicles	33
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	255,313
Annual Vehicle Revenue Hours (VRH)	19,668
Vehicles Operated in Maximum Service (VOMS)	11

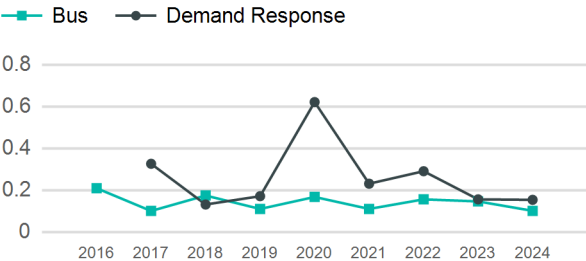
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,636	6	0	124,442	7,887
Demand Response	20,188	5	0	130,871	11,781
Total	32,824	11	0	255,313	19,668

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.72	\$90.30	0.1	1.6	\$56.36
Demand Response	\$7.63	\$84.78	0.2	1.7	\$49.48
Total	\$6.70	\$87.00	0.1	1.7	\$52.13

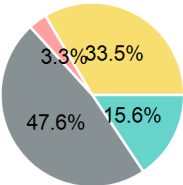
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2024 Funding Breakdown

Summary of Operating Expenses (OE)

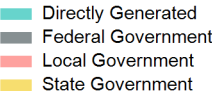
Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended



Mode	Operating Expenses	Fare Revenues
Bus	\$712,200	\$0
Demand Response	\$998,824	\$158,648
Total	\$1,711,024	\$158,648

Directly Generated	\$267,131
Federal Government	\$813,881
Local Government	\$56,173
State Government	\$573,839
Total Operating Funds Expended	\$1,711,024

Total Capital Funds Expended	\$0
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.2
Demand Response	7.6