

2024 Annual Agency Profile - Wilkes Transportation Authority (NTD ID 40918)

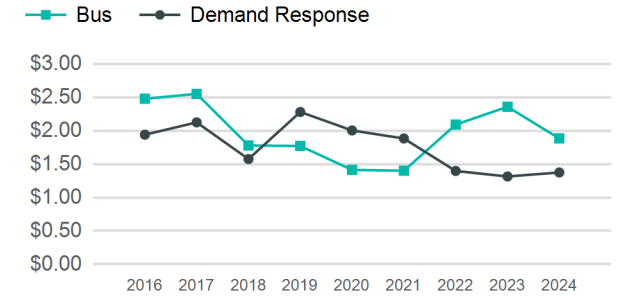
Mailing Address: 1010 SPRING ST
WILKESBORO, NC

Website: <http://www.wta1.org/>

Service Consumed

Annual Unlinked Trips (UPT) 96,002

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles
Facilities

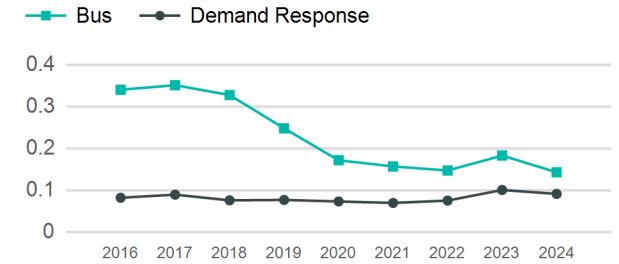
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,038,148
Annual Vehicle Revenue Hours (VRH) 63,015
Vehicles Operated in Maximum Service (VOMS) 24

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,592	1	0	25,114	1,901
Demand Response	92,410	23	0	1,013,034	61,114
Total	96,002	24	0	1,038,148	63,015

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.88	\$24.88	0.1	1.9	\$13.17
Demand Response	\$1.37	\$22.78	0.1	1.5	\$15.07
Total	\$1.39	\$22.85	0.1	1.5	\$15.00

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2024 Funding Breakdown

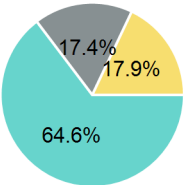
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$47,294	\$10,776
Demand Response	\$1,392,295	\$99,185
Total	\$1,439,589	\$109,961

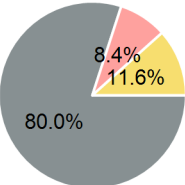
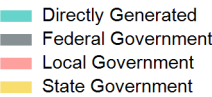
Directly Generated	\$930,650
Federal Government	\$250,923
Local Government	\$0
State Government	\$258,016
Total Operating Funds Expended	\$1,439,589



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$377,642
Local Government	\$39,491
State Government	\$54,919
Total Capital Funds Expended	\$472,052



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	5.6