

2024 Annual Agency Profile - Duplin County (NTD ID 40915)

Mailing Address: 224 SEMINARY ST
KENANSVILLE, NC

Website: <http://www.duplincountync.com>

Service Consumed

Annual Unlinked Trips (UPT) 42,632

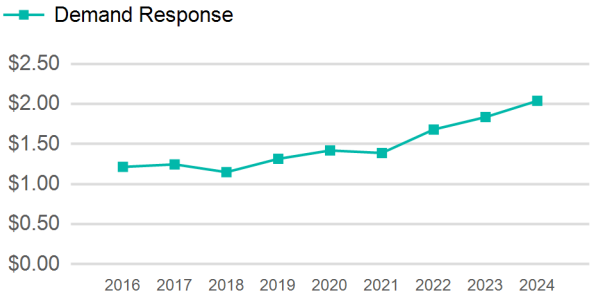
Assets

Revenue Vehicles 16
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 542,193
Annual Vehicle Revenue Hours (VRH) 19,630
Vehicles Operated in Maximum Service (VOMS) 10

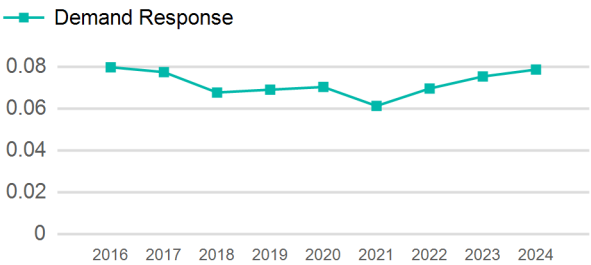
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,632	10	0	542,193	19,630
Total	42,632	10	0	542,193	19,630

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.04	\$56.31	0.1	2.2	\$25.93
Total	\$2.04	\$56.31	0.1	2.2	\$25.93

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2024 Funding Breakdown

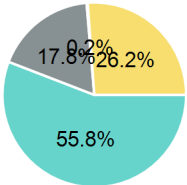
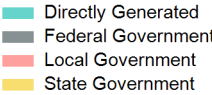
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,105,372	\$0
Total	\$1,105,372	\$0

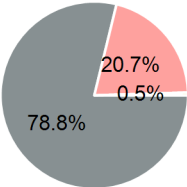
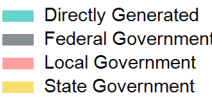
Directly Generated	\$617,103
Federal Government	\$197,092
Local Government	\$2,121
State Government	\$289,056
Total Operating Funds Expended	\$1,105,372



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,218,593
Local Government	\$320,173
State Government	\$7,406
Total Capital Funds Expended	\$1,546,172



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.3