

2024 Annual Agency Profile - Crisp County (NTD ID 40912)

Mailing Address: 210 S 7TH ST
CORDELE, GA

Website: <http://www.cityofcordele.com/cart.html>

Service Consumed

Annual Unlinked Trips (UPT) 20,068

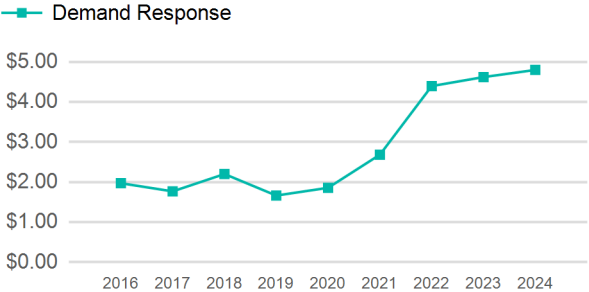
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 160,346
Annual Vehicle Revenue Hours (VRH) 9,195
Vehicles Operated in Maximum Service (VOMS) 7

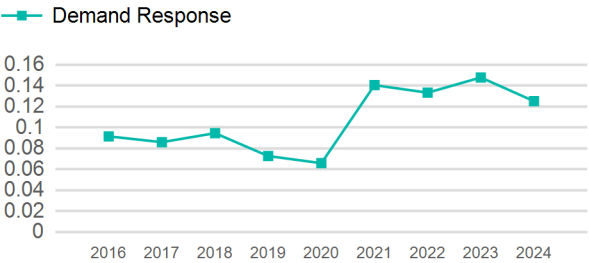
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,068	0	7	160,346	9,195
Total	20,068	0	7	160,346	9,195

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.80	\$83.69	0.1	2.2	\$38.35
Total	\$4.80	\$83.69	0.1	2.2	\$38.35

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2024 Funding Breakdown

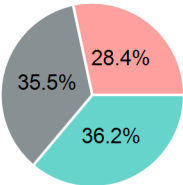
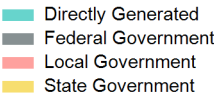
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$769,511	\$4,353
Total	\$769,511	\$4,353

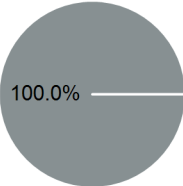
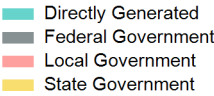
Sources of Operating Funds Expended

Directly Generated	\$278,263
Federal Government	\$273,000
Local Government	\$218,248
State Government	\$0
Total Operating Funds Expended	\$769,511

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$323,070
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$323,070

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0