2024 Annual Agency Profile - Peach County (NTD ID 40910)

Mailing Address:213 PERSONS STWebsite: https://www.peachcounty.net/public-transportation.cfmFORT VALLEY, GA

Vehicles Operated in Maximum Service (VOMS)

3

\$1.00 \$0.00

		Service Consumed	
		Annual Unlinked Trips (UPT)	7,931
Assets		Service Supplied	
	3	Annual Vehicle Revenue Miles (VRM)	55,092
		Annual Vehicle Revenue Hours (VRH)	3,970

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,931	0	3	55,092	3,970
Total	7,931	0	3	55,092	3,970

Revenue Vehicles

Service Vehicles

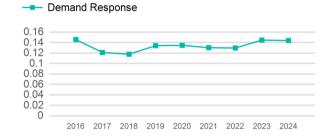
Facilities

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.89	\$53.93	0.1	2.0	\$27.00
Total	\$3.89	\$53.93	0.1	2.0	\$27.00

Operating Expenses per Vehicle Revenue Mile Demand Response \$4.00 \$3.00 \$2.00

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024



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2024 Funding Breakdown

Summary of Operating Expenses (OE	Summar	y of C	perating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$214,107

\$214,107

Fare

\$5,983

\$5,983

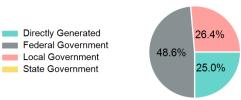
Revenues

Sources of Operating Funds Expended

Total Operating	\$214,107
State Government	\$0
Local Government	\$56,521
Federal Government	\$104,062
Directly Generated	\$53,524

Funds Expended

Operating Funding Sources



Capital Funding Sources



Total Capital Funds Expended \$0

Directly Generated Federal Government Local Government

State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.3

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