

2024 Annual Agency Profile - Middle Kentucky River Area Development Council, Inc. (NTD ID 40909)

Mailing Address: 171 HOWELL HTS
JACKSON, KY

Website: www.mkcap.org

Service Consumed

Annual Unlinked Trips (UPT) 14,569

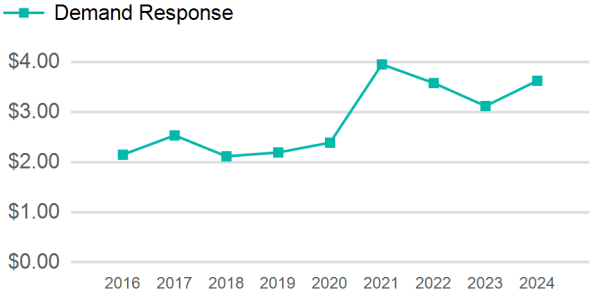
Assets

Revenue Vehicles 18
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 322,169
Annual Vehicle Revenue Hours (VRH) 33,060
Vehicles Operated in Maximum Service (VOMS) 16

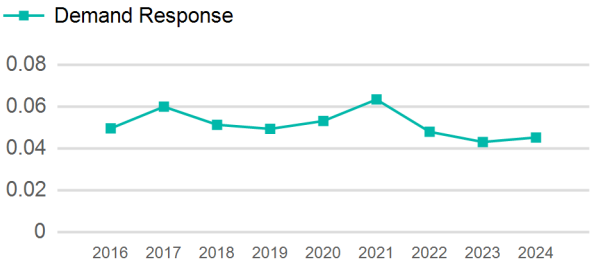
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,569	16	0	322,169	33,060
Total	14,569	16	0	322,169	33,060

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.62	\$35.31	0.0	0.4	\$80.13
Total	\$3.62	\$35.31	0.0	0.4	\$80.13

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2024 Funding Breakdown

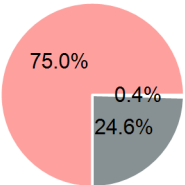
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,167,430	\$5,160
Total	\$1,167,430	\$5,160

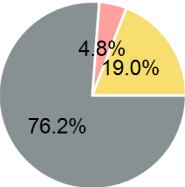
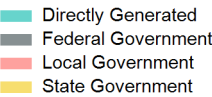
Sources of Operating Funds Expended

Directly Generated	\$5,160
Federal Government	\$286,677
Local Government	\$875,593
State Government	\$0
Total Operating Funds Expended	\$1,167,430

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$53,428
Local Government	\$3,335
State Government	\$13,357
Total Capital Funds Expended	\$70,120

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9