2024 Annual Agency Profile - Heard County (NTD ID 40908)

 Mailing Address:
 215 E COURT SQ

 FRANKLIN, GA

Website: https://www.heardcountyga.com/transit.html

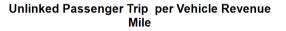
		Service Consumed	
		Annual Unlinked Trips (UPT)	2,202
Asse	ets	Service Supplied	
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	22,364
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	1,694
Facilities		Vehicles Operated in Maximum Service (VOMS)	2

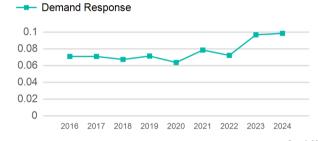
Modal Characteristics

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
2,202	2	0	22,364	1,694
2,202	2	0	22,364	1,694
	Unlinked Passenger Trips 2,202	Unlinked Passenger Trips Operated VOMS 2,202 2	Unlinked Passenger Trips 2,202 Directly Purchased Transportation VOMS 2,202 0	Unlinked Passenger Trips 2,202 Directly Operated VOMS Purchased Transportation VOMS Purchased Transportation VOMS 2,202 2 2 2 2 2 2 2 2 3 2 2 3 2 3 4 Annual Vehicle Revenue Miles 22,364

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.27	\$69.63	0.1	1.3	\$53.57
Total	\$5.27	\$69.63	0.1	1.3	\$53.57

Operating Expenses per Vehicle Revenue Mile Demand Response \$6.00 \$4.00 \$2.





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2024 Funding Breakdown

Fare

\$2,496

\$2,496

Revenues

Summary o	Operating Ex	penses (OE)
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Mode

Total

Demand Response

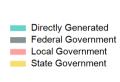
Sources of Operating Funds Expended

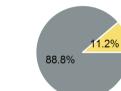
Total Operating	\$117,956
State Government	\$0
Local Government	\$50,438
Federal Government	\$57,726
Directly Generated	\$9,792

Funds Expended

Operating Funding Sources Directly Generated Federal Government Local Government State Government State Government

Capital Funding Sources





Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$238
Local Government	\$0
State Government	\$30

Total Capital Funds Expended \$268

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM S

Operating

Expenses

\$117,956

\$117,956

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.0

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