

2024 Annual Agency Profile - Brevard Alzheimer's Foundation Inc. (NTD ID 40273)

Mailing Address: 4676 N WICKHAM RD
MELBOURNE, FL

Website: <https://brevardalz.org/senior-transportation/>

Geographic Coverage

Primary Urbanized/Rural Area	Palm Bay--Melbourne, FL
Service Area Population	606,612
Service Area Sq. Miles	1,015
Other Areas Served:	Titusville, FL,Florida Non-UZA

Assets

Revenue Vehicles	12
Service Vehicles	
Facilities	1

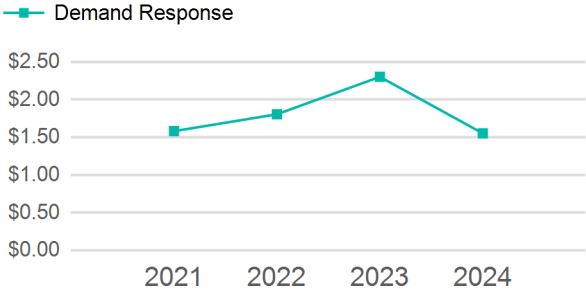
Service Consumed

Annual Unlinked Trips (UPT) 38,921

Service Supplied

Annual Vehicle Revenue Miles (VRM)	246,398
Annual Vehicle Revenue Hours (VRH)	10,364
Vehicles Operated in Maximum Service (VOMS)	16

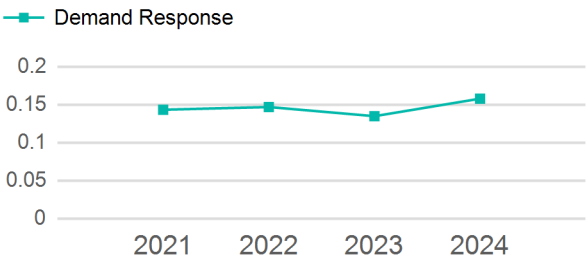
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,921	16	0	246,398	10,364
Total	38,921	16	0	246,398	10,364

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.55	\$36.91	0.2	3.8	\$9.83
Total	\$1.55	\$36.91	0.2	3.8	\$9.83

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

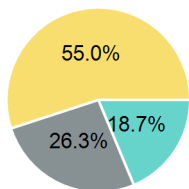
Mode	Operating Expenses	Fare Revenues
Demand Response	\$382,538	\$71,432
Total	\$382,538	\$71,432

Sources of Operating Funds Expended

Directly Generated	\$71,432
Federal Government	\$100,730
Local Government	\$0
State Government	\$210,376
Total Operating Funds Expended	\$382,538

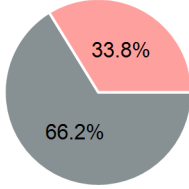
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,137
Local Government	\$5,170
State Government	\$0
Total Capital Funds Expended	\$15,307

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5