

2024 Annual Agency Profile - Florida Department of Transportation, District 1 Office (NTD ID 40271)

Mailing Address: 605 SUWANNEE ST
TALLAHASSEE, FL

Website: <http://www.swflroads.com/commute-connector/commute-options/share-the-ride.html>

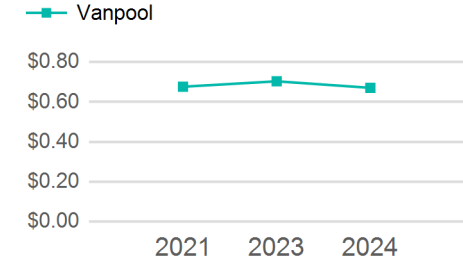
Geographic Coverage

Primary Urbanized Area Cape Coral, FL
Square Miles 332
Population 599,242
Other Areas Served:
 Lakeland, FL, Orlando, FL, Bonita Springs--Estero, FL, Tampa--St. Petersburg, FL, Bradenton--Sarasota--Venice, FL, Winter Haven, FL, Florida Non-UZA, Four Corners, FL, Poinciana, FL
Service Area Population 2,889,349
Service Area Sq. Miles 1,289

Service Consumed

Annual Passenger Miles Traveled (PMT) 2,642,188
Annual Unlinked Trips (UPT) 98,917
Average Weekday UPT 332
Average Saturday UPT 123
Average Sunday UPT 116

Operating Expenses per Vehicle Revenue Mile



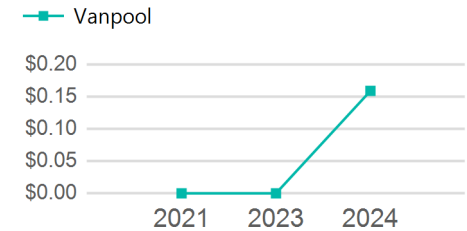
Assets

Revenue Vehicles 52
Service Vehicles
Facilities
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 623,799
Annual Vehicle/Passenger Car Revenue Hours (VRH) 17,132
Vehicles Operated in Maximum Service (VOMS) 46
Vehicles Available for Maximum Service (VAMS) 46

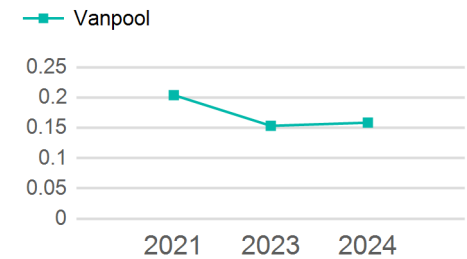
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	46	2,642,188	98,917	623,799	17,132	0.00
Total	0	46	2,642,188	98,917	623,799	17,132	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.67	\$24.55	0.2	5.8	\$0.16	\$4.25
Total	\$0.67	\$24.55	0.2	5.8	\$0.16	\$4.25

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2024 Funding Breakdown

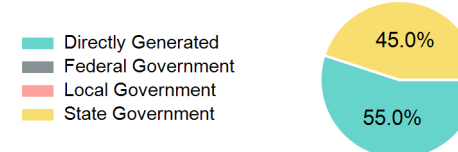
Summary of Operating Expenses (OE)

Labor	\$1,279	0.3%
Materials and Supplies	\$9	0.0%
Purchased Transportation	\$407,658	96.9%
Other Operating Expenses	\$11,662	2.8%
Total Operating Expenses	\$420,608	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$368,105</i>	

Sources of Operating Funds Expended

Directly Generated	\$433,907
Federal Government	\$0
Local Government	\$0
State Government	\$354,805
Total Operating Funds Expended	\$788,712

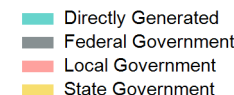
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$420,608	\$433,907
Total	\$420,608	\$433,907

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	46	46	0.0%	1.6