

2024 Annual Agency Profile - City of Rock Hill (NTD ID 40270)

Mailing Address:155 JOHNSTON ST # 230
Rock Hill, SC

Website: https://myriderockhill.com/

Geographic Coverage

Primary Urbanized/Rural AreaRock Hill, SC

Service Area Population227,942

Service Area Sq. Miles135

Other Areas Served:
Charlotte, NC--SC

Assets

Revenue Vehicles10

Service Vehicles3

Facilities1

Service Consumed

Annual Unlinked Trips (UPT)292,237

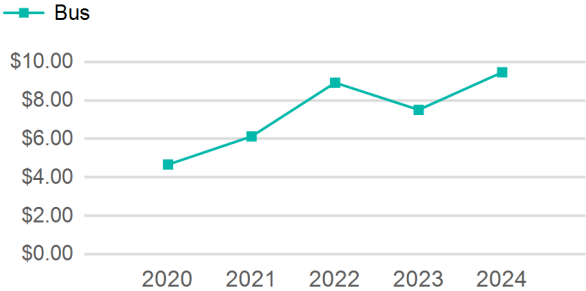
Service Supplied

Annual Vehicle Revenue Miles (VRM)190,599

Annual Vehicle Revenue Hours (VRH)13,872

Vehicles Operated in Maximum Service (VOMS)8

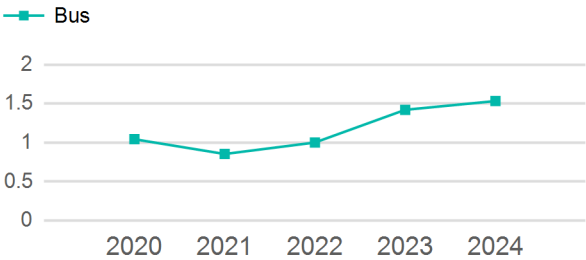
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	292,237	8	0	190,599	13,872
Total	292,237	8	0	190,599	13,872

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.46	\$129.96	1.5	21.1	\$6.17
Total	\$9.46	\$129.96	1.5	21.1	\$6.17

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2024 Funding Breakdown

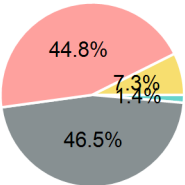
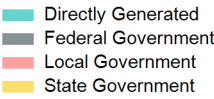
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

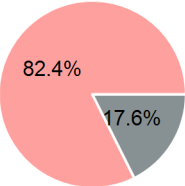
Mode	Operating Expenses	Fare Revenues
Bus	\$1,802,762	\$0
Total	\$1,802,762	\$0

Directly Generated	\$29,197
Federal Government	\$988,960
Local Government	\$953,762
State Government	\$156,261
Total Operating Funds Expended	\$2,128,180



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$45,594
Local Government	\$213,360
State Government	\$0
Total Capital Funds Expended	\$258,954

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.4