

2024 Annual Agency Profile - North Central Alabama Regional Council of Governments (NTD ID 40265)

Mailing Address: 216 JACKSON ST SE
DECATUR, AL

Website: <https://www.narcog.org/serving-communities/transportation>

Geographic Coverage

Primary Urbanized/Rural Area	Decatur, AL
Service Area Population	70,436
Service Area Sq. Miles	43
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 30,039

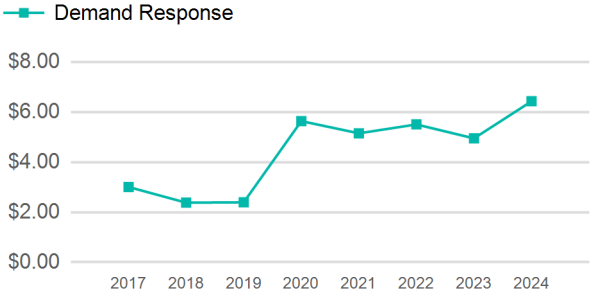
Assets

Revenue Vehicles	17
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	104,129
Annual Vehicle Revenue Hours (VRH)	12,519
Vehicles Operated in Maximum Service (VOMS)	9

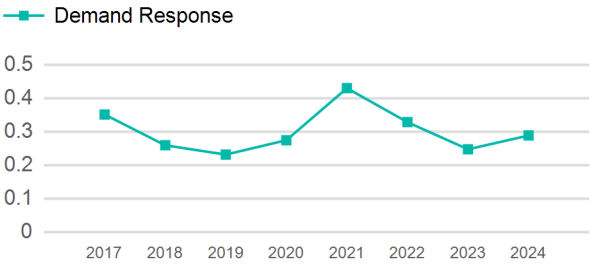
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,039	9	0	104,129	12,519
Total	30,039	9	0	104,129	12,519

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.43	\$53.46	0.3	2.4	\$22.28
Total	\$6.43	\$53.46	0.3	2.4	\$22.28

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

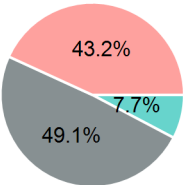
Mode	Operating Expenses	Fare Revenues
Demand Response	\$669,227	\$51,404
Total	\$669,227	\$51,404

Sources of Operating Funds Expended

Directly Generated	\$51,404
Federal Government	\$328,740
Local Government	\$289,083
State Government	\$0
Total Operating Funds Expended	\$669,227

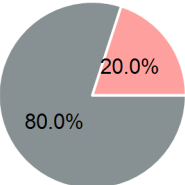
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$113,133
Local Government	\$28,283
State Government	\$0
Total Capital Funds Expended	\$141,416

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6