

2024 Annual Agency Profile - City of Pompano Beach (NTD ID 40257)

Mailing Address: 100 W ATLANTIC BLVD
POMPANO BEACH, FL

Website: <https://www.pompanobeachfl.gov/residents/resident-information/community-shuttle-program>

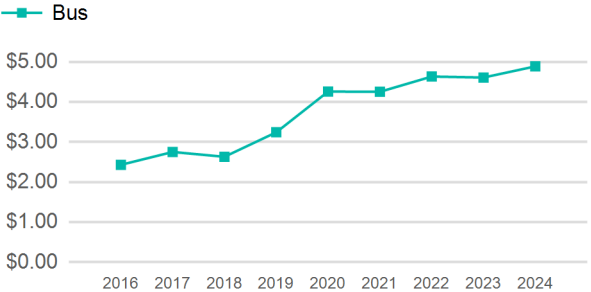
Geographic Coverage

Primary Urbanized/Rural Area	Miami--Fort Lauderdale, FL
Service Area Population	111,954
Service Area Sq. Miles	25
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	80,823
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Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	4
Service Vehicles	
Facilities	1

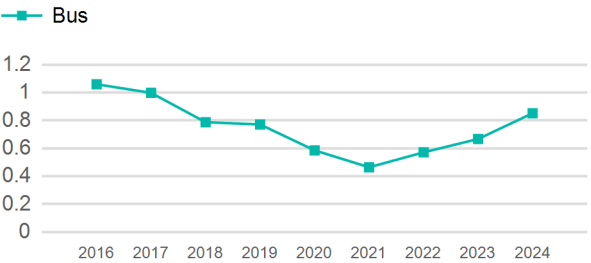
Service Supplied

Annual Vehicle Revenue Miles (VRM)	94,859
Annual Vehicle Revenue Hours (VRH)	7,486
Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	80,823	0	4	94,859	7,486
Total	80,823	0	4	94,859	7,486

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.89	\$61.94	0.9	10.8	\$5.74
Total	\$4.89	\$61.94	0.9	10.8	\$5.74

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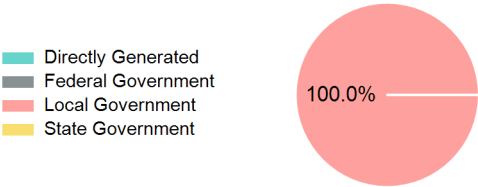
2024 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

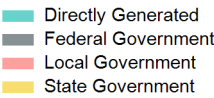
Mode	Operating Expenses	Fare Revenues	Directly Generated	Federal Government	Local Government	State Government
Bus	\$463,658	\$0	\$0	\$0	\$479,230	\$0
Total	\$463,658	\$0	Total Operating Funds Expended	\$479,230		



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.0