

2024 Annual Agency Profile - City of Margate (NTD ID 40256)

Mailing Address: 5790 MARGATE BLVD
MARGATE, FL

Website: <https://www.margatefl.com/316/Community-Bus-Service>

Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 59,100
Service Area Sq. Miles 9
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles
Facilities

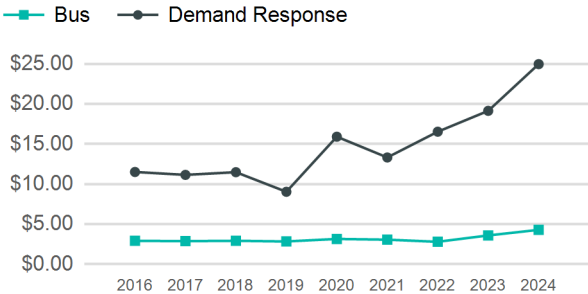
Service Consumed

Annual Unlinked Trips (UPT) 96,473

Service Supplied

Annual Vehicle Revenue Miles (VRM) 129,430
Annual Vehicle Revenue Hours (VRH) 8,791
Vehicles Operated in Maximum Service (VOMS) 8

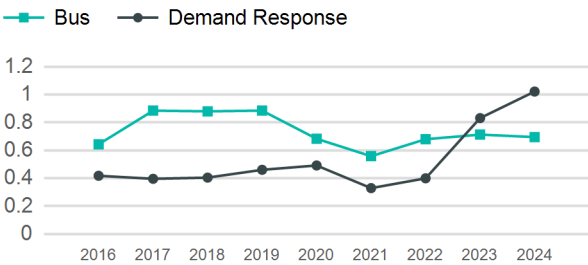
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	76,287	0	3	109,679	7,138
Demand Response	20,186	5	0	19,751	1,653
Total	96,473	5	3	129,430	8,791

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Bus	\$4.30	\$66.02	0.7	10.7	\$6.18
Demand Response	\$24.97	\$298.37	1.0	12.2	\$24.43
Total	\$7.45	\$109.71	0.7	11.0	\$10.00

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2024 Funding Breakdown

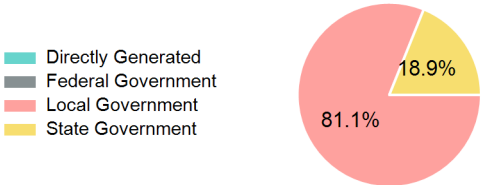
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$471,231	\$0
Demand Response	\$493,209	\$0
Total	\$964,440	\$0

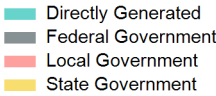
Directly Generated	\$0
Federal Government	\$0
Local Government	\$805,699
State Government	\$187,325
Total Operating Funds Expended	\$993,024



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	9.3