

2024 Annual Agency Profile - City of Burlington (NTD ID 40252)

Mailing Address: 425 S LEXINGTON AVE
BURLINGTON, NC

Website: www.linktransit.org

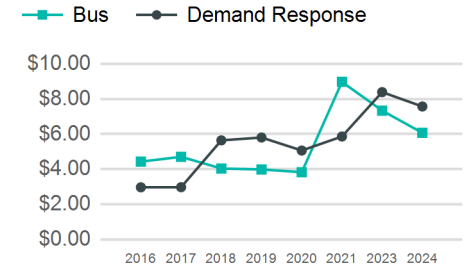
Geographic Coverage

Primary Urbanized Area	Burlington, NC
Square Miles	92
Population	145,311
Other Areas Served:	
Service Area Population	66,223
Service Area Sq. Miles	35

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,074,830
Annual Unlinked Trips (UPT)	162,099
Average Weekday UPT	568
Average Saturday UPT	319
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



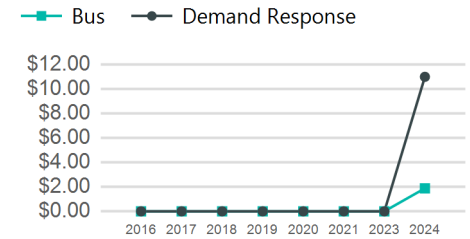
Assets

Revenue Vehicles	12
Service Vehicles	2
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	387,388
Annual Vehicle/Passenger Car Revenue Hours (VRH)	26,783
Vehicles Operated in Maximum Service (VOMS)	7
Vehicles Available for Maximum Service (VAMS)	10

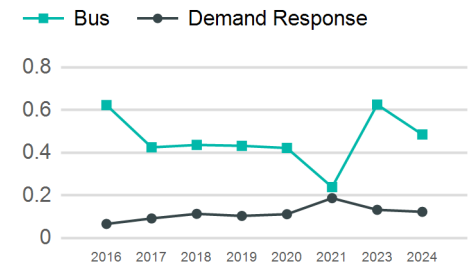
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	2	49,352	8,782	71,366	4,841	0.00
Bus	0	5	1,025,478	153,317	316,022	21,942	0.00
Total	0	7	1,074,830	162,099	387,388	26,783	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.61	\$112.20	0.1	1.8	\$11.01	\$61.85
Bus	\$6.10	\$87.92	0.5	7.0	\$1.88	\$12.58
Total	\$6.38	\$92.31	0.4	6.1	\$2.30	\$15.25

2024 Annual Agency Profile - City of Burlington (NTD ID 40252)

2024 Funding Breakdown

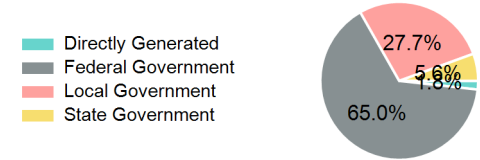
Summary of Operating Expenses (OE)

Labor	\$203,261	8.2%
Materials and Supplies	\$199,823	8.1%
Purchased Transportation	\$1,884,284	76.2%
Other Operating Expenses	\$185,000	7.5%
Total Operating Expenses	\$2,472,368	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$434,220</i>	

Sources of Operating Funds Expended

Directly Generated	\$51,182
Federal Government	\$1,889,542
Local Government	\$804,032
State Government	\$161,832
Total Operating Funds Expended	\$2,906,588

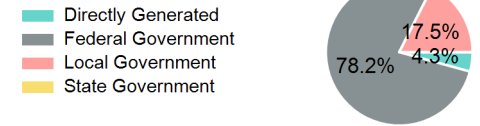
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$236,631
Federal Government	\$4,344,478
Local Government	\$973,619
State Government	\$0
Total Capital Funds Expended	\$5,554,728

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$543,148	\$8,782	\$560,800	\$0	\$0	\$0
Bus	\$1,929,220	\$35,780	\$4,253,148	\$37,748	\$0	\$703,032
Total	\$2,472,368	\$44,562	\$4,813,948	\$37,748	\$0	\$703,032

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	2	3	50.0%	0.0
Bus	5	7	40.0%	7.2