2024 Annual Agency Profile - City of Pembroke Pines (NTD ID 40251)

601 CITY CENTER WAY Website: https://www.ppines.com/215/Transportation **Mailing Address:**

PEMBROKE PINES, FL

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Geographic Coverage					
MiamiFort Lauderdale, FL	Annual Unlinked Trips (UPT)	157,246			
166,611					
35					
	Service Supplied				
	MiamiFort Lauderdale, FL 166,611	MiamiFort Lauderdale, FL Annual Unlinked Trips (UPT) 166,611 35			

Revenue Vehicles 13 **Annual Vehicle Revenue Miles (VRM)** 225,279 **Annual Vehicle Revenue Hours (VRH)** 19,516 **Service Vehicles** 4 7

Facilities Vehicles Operated in Maximum Service (VOMS)

→ Bus \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

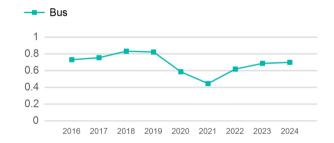
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	157,246	0	7	225,279	19,516
Total	157,246	0	7	225,279	19,516

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$4.69	\$54.12	0.7	8.1	\$6.72		
Total	\$4.69	\$54.12	0.7	8.1	\$6.72		

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

		2024 I difallig Breakdown			
Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$1,056,214 \$0	Directly Generated Federal Government Local Government State Government	100.0%
\$1,056,214	\$0	Total Operating Funds Expended	\$1,056,214	Capital Fund	ing Sources
\$1,056,214	\$0				
	Sources of Capital Funds Expended			Directly Generated	
		Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
		Total Capital Funds Expended	\$0		
		2024 Asset Management			
Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
		Metrics			
		Mode	Average Fleet Age in Years		
	Operating Expenses \$1,056,214 \$1,056,214	Operating Fare Expenses Revenues \$1,056,214 \$0 \$1,056,214 \$0	Operating Expenses Revenues State Government Local Government State Government Total Operating Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Expended Federal Government Local Government Local Government Local Government Total Capital Funds Expended Total Capital Funds Expended Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID Metrics	Summary of Operating Expenses (OE) Operating Fare Expenses Revenues Operating Fare Revenues State Government \$1,056,214 \$1,056,214 \$1,056,214 \$0 Sources of Operating Funds Federal Government \$1,056,214 \$1,056,214 \$0 Sources of Capital Funds Expended Directly Generated \$1,056,214 \$0 Sources of Capital Funds Expended Directly Generated \$0 Federal Government \$0 Federal Government \$0 Federal Government \$0 Total Capital Funds Expended \$0 Fourier Generated \$0 Fourier Generated	Summary of Operating Expenses (OE) Sources of Operating Funds Expended Directly Generated Federal Government Local Government \$1,056,214 \$1,056,214 \$1,056,214 \$0 Sources of Capital Funds Expended Directly Generated Federal Government \$1,056,214 \$1,056,214 \$0 Sources of Capital Funds Expended Directly Generated Federal Government State Gover

Mode Bus

4.0

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