

2024 Annual Agency Profile - City of Hallandale Beach (NTD ID 40249)

Mailing Address: 400 S FEDERAL HWY
HALLANDALE BEACH, FL

Website: <http://www.cohb.org/minibus>

Geographic Coverage

Primary Urbanized/Rural Area	Miami--Fort Lauderdale, FL
Service Area Population	39,500
Service Area Sq. Miles	5
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 184,498

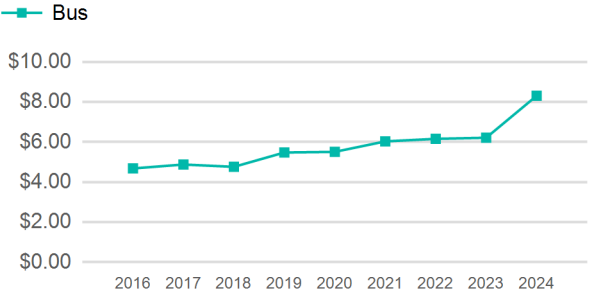
Assets

Revenue Vehicles	24
Service Vehicles	
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	211,906
Annual Vehicle Revenue Hours (VRH)	24,759
Vehicles Operated in Maximum Service (VOMS)	9

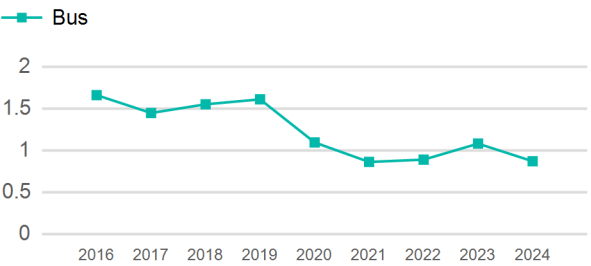
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	184,498	0	9	211,906	24,759
Total	184,498	0	9	211,906	24,759

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.31	\$71.10	0.9	7.5	\$9.54
Total	\$8.31	\$71.10	0.9	7.5	\$9.54

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

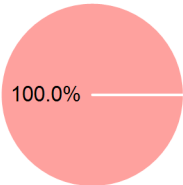
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,760,360	\$0
Total	\$1,760,360	\$0

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,765,253
State Government	\$0
Total Operating Funds Expended	\$1,765,253

- Directly Generated
- Federal Government
- Local Government
- State Government

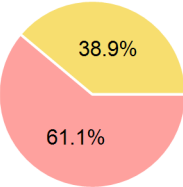


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$241,953
State Government	\$154,155
Total Capital Funds Expended	\$396,108

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.6