

2024 Annual Agency Profile - Aiken Area Council on Aging, Inc. (NTD ID 40235)

Mailing Address: 1310 EAST PINE LOG ROAD
Aiken, SC

Website: <https://www.aikensenior.org/transportation>

Geographic Coverage

Primary Urbanized/Rural Area	Augusta-Richmond County, GA--SC
Service Area Population	205,414
Service Area Sq. Miles	183
Other Areas Served:	South Carolina Non-UZA

Assets

Revenue Vehicles	19
Service Vehicles	
Facilities	1

Service Consumed

Annual Unlinked Trips (UPT) 37,606

Service Supplied

Annual Vehicle Revenue Miles (VRM)	352,082
Annual Vehicle Revenue Hours (VRH)	17,387
Vehicles Operated in Maximum Service (VOMS)	22

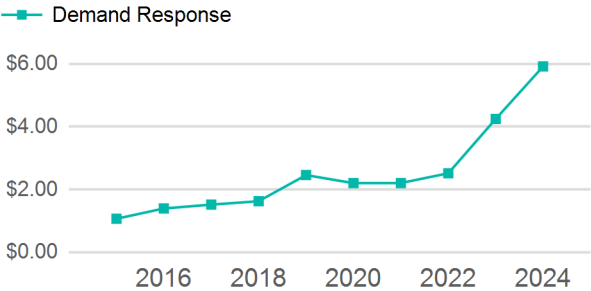
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,606	22	0	352,082	17,387
Total	37,606	22	0	352,082	17,387

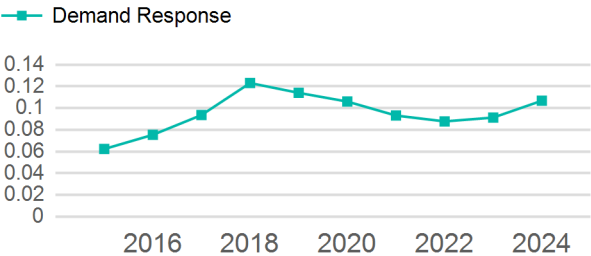
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.92	\$119.84	0.1	2.2	\$55.41
Total	\$5.92	\$119.84	0.1	2.2	\$55.41

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

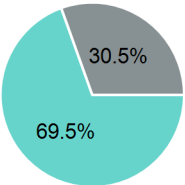
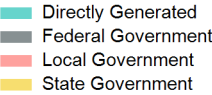
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

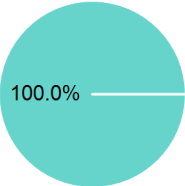
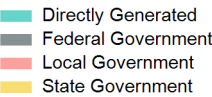
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,083,669	\$771,970
Total	\$2,083,669	\$771,970

Directly Generated	\$1,448,230
Federal Government	\$635,439
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,083,669



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$58,679
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$58,679

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9