

2024 Annual Agency Profile - Autonomous Municipality of Ponce (NTD ID 40234)

Mailing Address: CALLE COMERCIO FRENTE
PONCE, PR

Website: www.sitrasponce.com

Geographic Coverage

Primary Urbanized/Rural Area Ponce, PR
Service Area Population 79,650
Service Area Sq. Miles 40
Other Areas Served:

Assets

Revenue Vehicles 28
Service Vehicles 5
Facilities 7

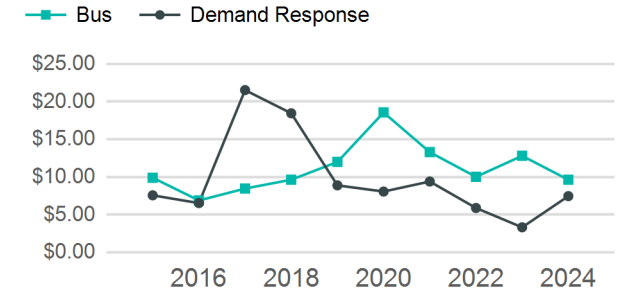
Service Consumed

Annual Unlinked Trips (UPT) 405,067

Service Supplied

Annual Vehicle Revenue Miles (VRM) 270,856
Annual Vehicle Revenue Hours (VRH) 28,600
Vehicles Operated in Maximum Service (VOMS) 28

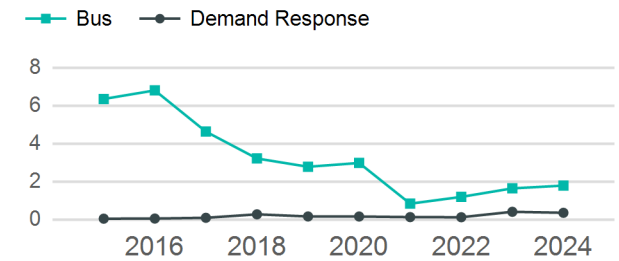
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	385,167	17	0	215,146	24,081
Demand Response	19,900	11	0	55,710	4,519
Total	405,067	28	0	270,856	28,600

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.65	\$86.18	1.8	16.0	\$5.39
Demand Response	\$7.47	\$92.05	0.4	4.4	\$20.90
Total	\$9.20	\$87.11	1.5	14.2	\$6.15

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2024 Funding Breakdown

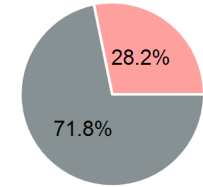
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,075,287	\$0
Demand Response	\$415,956	\$0
Total	\$2,491,243	\$0

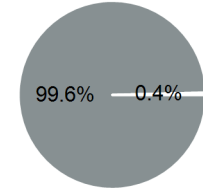
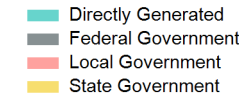
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,788,315
Local Government	\$702,928
State Government	\$0
Total Operating Funds Expended	\$2,491,243

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$392,338
Local Government	\$1,491
State Government	\$0
Total Capital Funds Expended	\$393,829

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.6
Demand Response	5.4