

2024 Annual Agency Profile - City of Salisbury (NTD ID 40233)

Mailing Address: 132 N MAIN ST
Salisbury, NC

Website: <http://www.salisburync.gov/transit/>

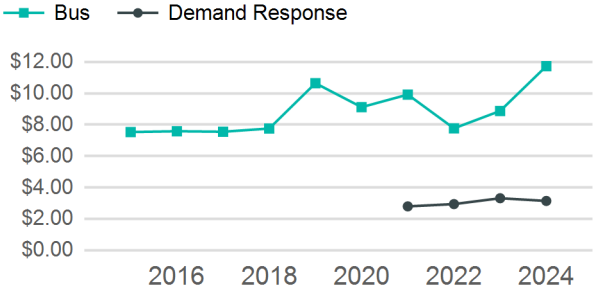
Geographic Coverage

Primary Urbanized/Rural Area	Concord, NC
Service Area Population	41,645
Service Area Sq. Miles	23
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 111,549

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	16
Service Vehicles	1
Facilities	1

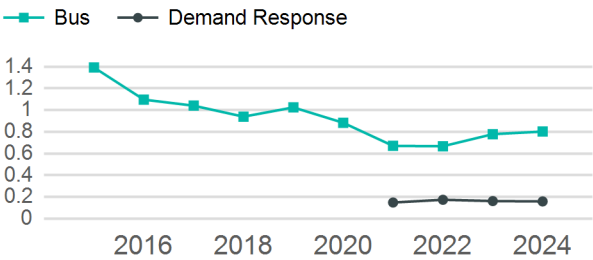
Service Supplied

Annual Vehicle Revenue Miles (VRM)	169,725
Annual Vehicle Revenue Hours (VRH)	13,803
Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	105,520	3	0	131,564	10,358
Demand Response	6,029	2	0	38,161	3,445
Total	111,549	5	0	169,725	13,803

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.73	\$148.94	0.8	10.2	\$14.62
Demand Response	\$3.15	\$34.89	0.2	1.8	\$19.93
Total	\$9.80	\$120.47	0.7	8.1	\$14.91

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

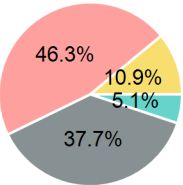
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,542,713	\$43,807
Demand Response	\$120,180	\$10,628
Total	\$1,662,893	\$54,435

Directly Generated	\$84,902
Federal Government	\$626,757
Local Government	\$769,156
State Government	\$182,078
Total Operating Funds Expended	\$1,662,893

- Directly Generated
- Federal Government
- Local Government
- State Government

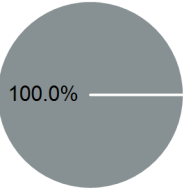


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$219,537
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$219,537

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	14.1
Demand Response	3.0