

2024 Annual Agency Profile - Central Florida Commuter Rail (NTD ID 40232)

Mailing Address: 605 SUWANNEE ST
TALLAHASSEE, FL

Website: <http://SunRail.com/>

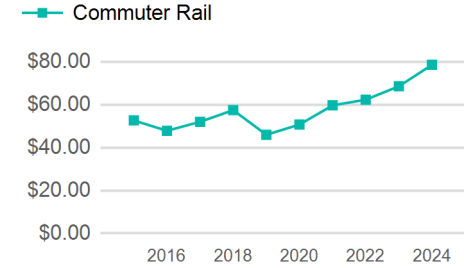
Geographic Coverage

Primary Urbanized Area	Orlando, FL
Square Miles	645
Population	1,853,896
Other Areas Served:	Florida Non-UZA
Service Area Population	320,753
Service Area Sq. Miles	110

Service Consumed

Annual Passenger Miles Traveled (PMT)	19,481,520
Annual Unlinked Trips (UPT)	1,136,319
Average Weekday UPT	4,463
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



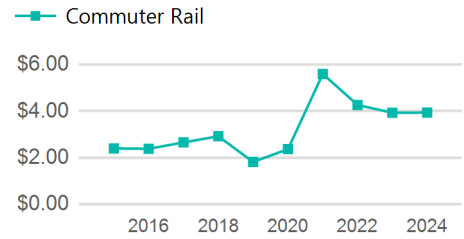
Assets

Revenue Vehicles	33
Service Vehicles	
Facilities	30
Lane Miles	
Track Miles	103.42

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	971,095
Annual Vehicle/Passenger Car Revenue Hours (VRH)	35,068
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	33

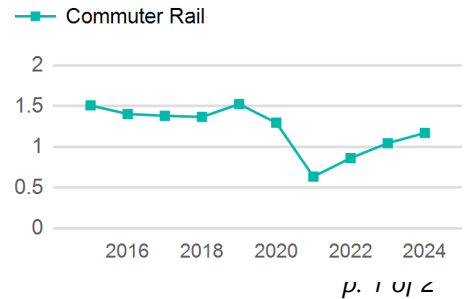
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	21	19,481,520	1,136,319	971,095	35,068	97.90
Total	0	21	19,481,520	1,136,319	971,095	35,068	97.90

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$79.00	\$2,187.54	1.2	32.4	\$3.94	\$67.51
Total	\$79.00	\$2,187.54	1.2	32.4	\$3.94	\$67.51

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2024 Funding Breakdown

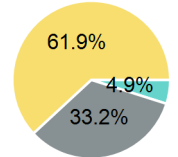
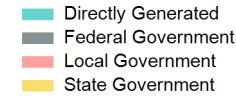
Summary of Operating Expenses (OE)

Labor	\$354,996	0.5%
Materials and Supplies	\$2,879,374	3.8%
Purchased Transportation	\$28,876,598	37.6%
Other Operating Expenses	\$44,601,829	58.1%
Total Operating Expenses	\$76,712,797	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,397,309</i>	

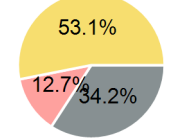
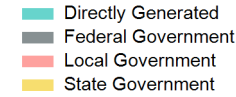
Sources of Operating Funds Expended

Directly Generated	\$3,870,053
Federal Government	\$26,291,910
Local Government	\$0
State Government	\$48,948,143
Total Operating Funds Expended	\$79,110,106

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$20,418,519
Local Government	\$7,594,663
State Government	\$31,724,117
Total Capital Funds Expended	\$59,737,299

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$76,712,797	\$2,110,417
Total	\$76,712,797	\$2,110,417

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,552,585	\$57,184,714	\$0	\$0
\$2,552,585	\$57,184,714	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	21	33	57.1%	16.8