

2024 Annual Agency Profile - Henderson County (NTD ID 40229)

Mailing Address: 1 HISTORIC COURTHOUSE SQ
HENDERSONVILLE, NC

Website: <http://www.applecountrytransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Asheville, NC
Service Area Population 41,922
Service Area Sq. Miles 39
Other Areas Served:
North Carolina Non-UZA

Assets

Revenue Vehicles 8
Service Vehicles
Facilities

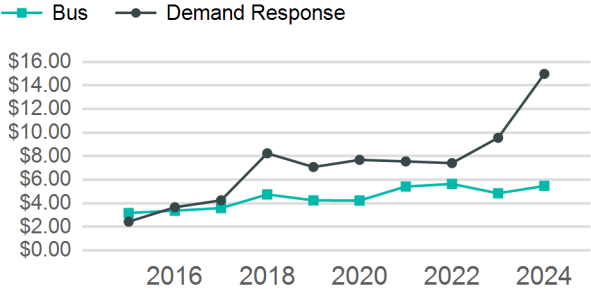
Service Consumed

Annual Unlinked Trips (UPT) 74,826

Service Supplied

Annual Vehicle Revenue Miles (VRM) 167,396
Annual Vehicle Revenue Hours (VRH) 10,419
Vehicles Operated in Maximum Service (VOMS) 4

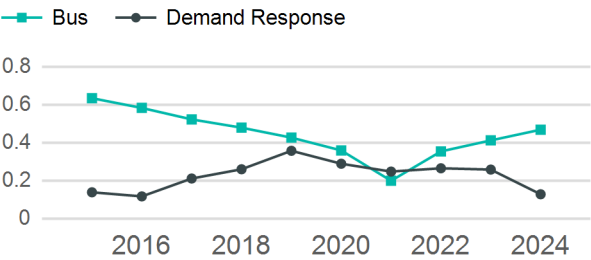
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	73,486	0	3	156,935	9,064
Demand Response	1,340	0	1	10,461	1,355
Total	74,826	0	4	167,396	10,419

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.47	\$94.75	0.5	8.1	\$11.69
Demand Response	\$14.98	\$115.65	0.1	1.0	\$116.94
Total	\$6.07	\$97.47	0.4	7.2	\$13.57

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2024 Funding Breakdown

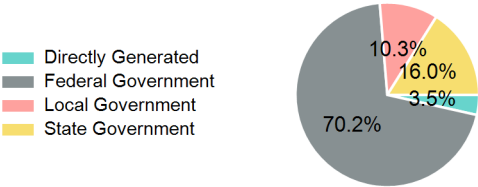
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$858,841	\$33,914
Demand Response	\$156,706	\$1,638
Total	\$1,015,547	\$35,552

Directly Generated	\$35,552
Federal Government	\$712,706
Local Government	\$104,495
State Government	\$162,794
Total Operating Funds Expended	\$1,015,547



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.6
Demand Response	7.0