

2024 Annual Agency Profile - Mecklenburg County (NTD ID 40228)

Mailing Address: 301 Billingsley Road
CHARLOTTE, NC

Website: <https://cfas.mecknc.gov/services/mecklenburg-transportation-system>

Geographic Coverage

Primary Urbanized Area	Charlotte, NC--SC
Square Miles	658
Population	1,379,873
Other Areas Served:	North Carolina Non-UZA
Service Area Population	1,163,701
Service Area Sq. Miles	524

Assets

Revenue Vehicles	155
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,068,221
Annual Unlinked Trips (UPT)	391,165
Average Weekday UPT	142
Average Saturday UPT	0
Average Sunday UPT	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,493,220
Annual Vehicle/Passenger Car Revenue Hours (VRH)	355,147
Vehicles Operated in Maximum Service (VOMS)	148
Vehicles Available for Maximum Service (VAMS)	157

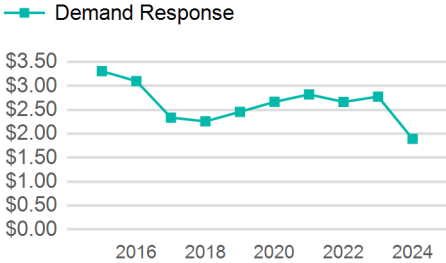
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	19	129	6,068,221	391,165	5,493,220	355,147	0.00
Total	19	129	6,068,221	391,165	5,493,220	355,147	0.00

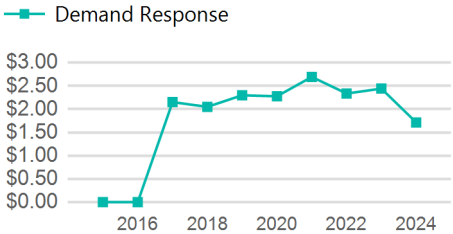
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$1.89	\$29.30	0.1	1.1	\$1.71	\$26.60
Total	\$1.89	\$29.30	0.1	1.1	\$1.71	\$26.60

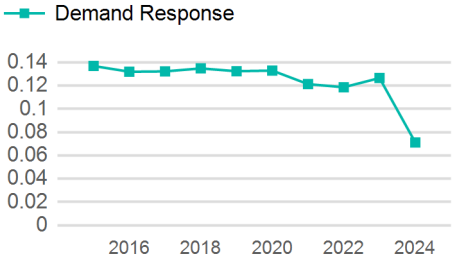
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,825,934	36.8%	Directly Generated	\$1,494,229	 Legend: Directly Generated, Federal Government, Local Government, State Government	 Legend: Directly Generated, Federal Government, Local Government, State Government
Materials and Supplies	\$186,427	1.8%	Federal Government	\$4,137,971		
Purchased Transportation	\$5,688,899	54.7%	Local Government	\$3,302,757		
Other Operating Expenses	\$703,582	6.8%	State Government	\$7,432,657		
Total Operating Expenses	\$10,404,842	100.0%	Total Operating Funds Expended	\$16,367,614		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$755,007		
			Local Government	\$240,631		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,962,772</i>		Total Capital Funds Expended	\$995,638		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$10,404,842	\$1,494,229	\$995,638	\$0	\$0	\$0
Total	\$10,404,842	\$1,494,229	\$995,638	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Demand Response	148	157	6.1%	0.6	p. 2 of 2