

2024 Annual Agency Profile - Mountain Projects, Inc. (NTD ID 40226)

Mailing Address: 2177 ASHEVILLE RD
WAYNESVILLE, NC

Website: www.haywoodtransit.com

Service Consumed

Annual Unlinked Trips (UPT) 38,315

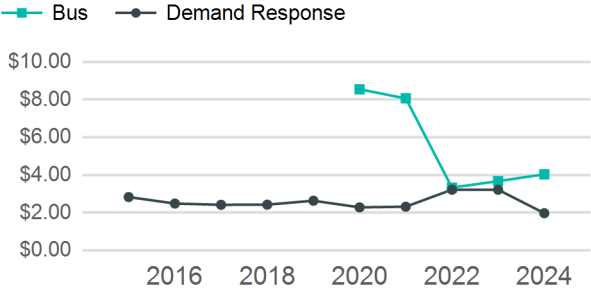
Assets

Revenue Vehicles 21
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 377,002
Annual Vehicle Revenue Hours (VRH) 27,306
Vehicles Operated in Maximum Service (VOMS) 16

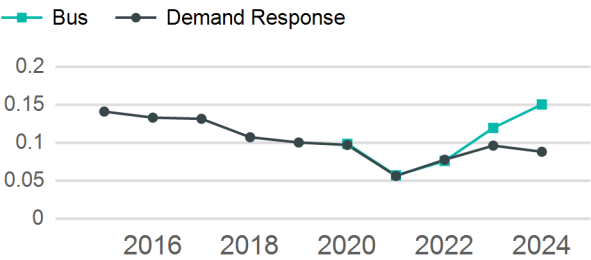
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,395	2	0	82,492	5,144
Demand Response	25,920	14	0	294,510	22,162
Total	38,315	16	0	377,002	27,306

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.04	\$64.74	0.2	2.4	\$26.87
Demand Response	\$1.98	\$26.27	0.1	1.2	\$22.46
Total	\$2.43	\$33.52	0.1	1.4	\$23.89

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2024 Funding Breakdown

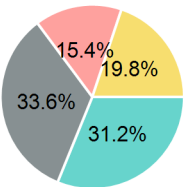
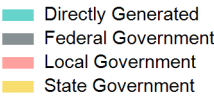
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

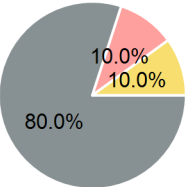
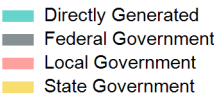
Mode	Operating Expenses	Fare Revenues
Bus	\$333,018	\$12,992
Demand Response	\$582,144	\$12,683
Total	\$915,162	\$25,675

Directly Generated	\$285,403
Federal Government	\$307,400
Local Government	\$140,725
State Government	\$181,634
Total Operating Funds Expended	\$915,162



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$91,780
Local Government	\$11,472
State Government	\$11,472
Total Capital Funds Expended	\$114,724

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	5.7