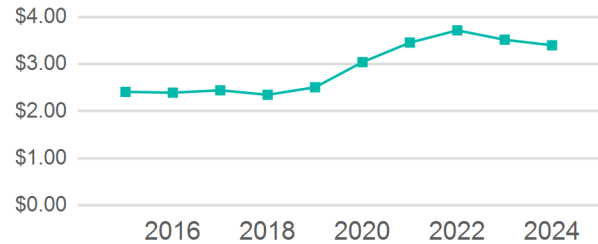
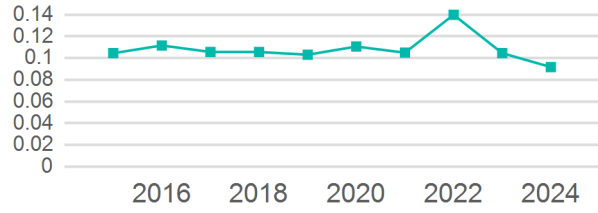


2024 Annual Agency Profile - Alamance County Transportation Authority (NTD ID 40225)

Mailing Address: 128 ELECTRIC AVE
BURLINGTON, NC

Website: <http://www.acta-nc.com/>

Geographic Coverage		Service Consumed		Operating Expenses per Vehicle Revenue Mile Demand Response 	
Primary Urbanized/Rural Area	Burlington, NC	Annual Unlinked Trips (UPT)	56,737		
Service Area Population	171,415				
Service Area Sq. Miles	102				
Other Areas Served:					
North Carolina Non-UZA					
Assets		Service Supplied		Unlinked Passenger Trip per Vehicle Revenue Mile Demand Response 	
Revenue Vehicles	27	Annual Vehicle Revenue Miles (VRM)	618,387		
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	40,882		
Facilities		Vehicles Operated in Maximum Service (VOMS)	27		
Modal Characteristics					
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,737	27	0	618,387	40,882
Total	56,737	27	0	618,387	40,882
Metrics		Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.40	\$51.41	0.1	1.4	\$37.04
Total	\$3.40	\$51.41	0.1	1.4	\$37.04

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2024 Annual Agency Profile - Alamance County Transportation Authority (NTD ID 40225)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

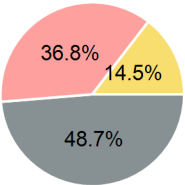
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,101,776	\$0
Total	\$2,101,776	\$0

Directly Generated	\$0
Federal Government	\$1,023,430
Local Government	\$773,076
State Government	\$305,270
Total Operating Funds Expended	\$2,101,776

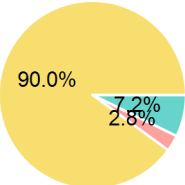
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$16,850
Federal Government	\$0
Local Government	\$6,512
State Government	\$210,244
Total Capital Funds Expended	\$233,606

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.8