

2024 Annual Agency Profile - Cumberland County (NTD ID 40223)

Mailing Address: 117 DICK ST
FAYETTEVILLE, NC

Website: <http://www.co.cumberland.nc.us/departments/planning-group/planning/ctp>

Geographic Coverage

Primary Urbanized/Rural Area	Fayetteville, NC
Service Area Population	329,403
Service Area Sq. Miles	658
Other Areas Served:	North Carolina Non-UZA

Assets

Revenue Vehicles	23
Service Vehicles	
Facilities	

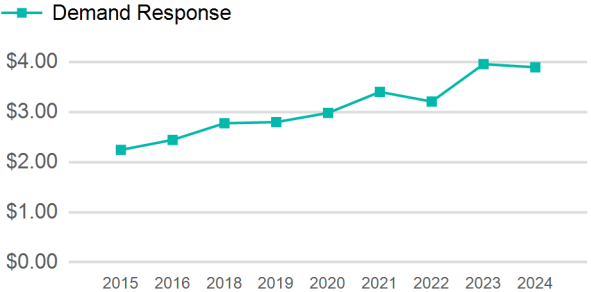
Service Consumed

Annual Unlinked Trips (UPT) 20,028

Service Supplied

Annual Vehicle Revenue Miles (VRM)	297,370
Annual Vehicle Revenue Hours (VRH)	12,034
Vehicles Operated in Maximum Service (VOMS)	15

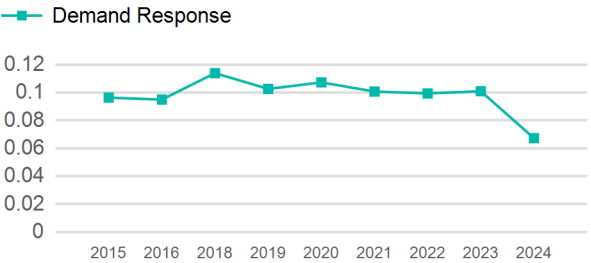
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,028	0	15	297,370	12,034
Total	20,028	0	15	297,370	12,034

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.89	\$96.20	0.1	1.7	\$57.80
Total	\$3.89	\$96.20	0.1	1.7	\$57.80

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2024 Funding Breakdown

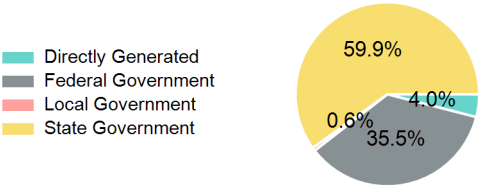
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,157,615	\$45,370
Total	\$1,157,615	\$45,370

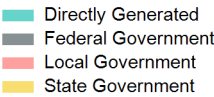
Directly Generated	\$46,520
Federal Government	\$414,469
Local Government	\$6,756
State Government	\$698,794
Total Operating Funds Expended	\$1,166,539



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0