

2024 Annual Agency Profile - Wake County (NTD ID 40222)

Mailing Address: 10 SUNNYBROOK RD
RALEIGH, NC

Website: <https://www.wake.gov/departments-government/health-human-services/programs-assistance/gowake-access-transportation>

Geographic Coverage

Primary Urbanized Area	Raleigh, NC
Square Miles	555
Population	1,106,646
Other Areas Served:	North Carolina Non-UZA, Durham, NC
Service Area Population	1,072,203
Service Area Sq. Miles	861

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,854,552
Annual Unlinked Trips (UPT)	197,379
Average Weekday UPT	731
Average Saturday UPT	212
Average Sunday UPT	48

Assets

Revenue Vehicles	68
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,866,067
Annual Vehicle/Passenger Car Revenue Hours (VRH)	95,871
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	72

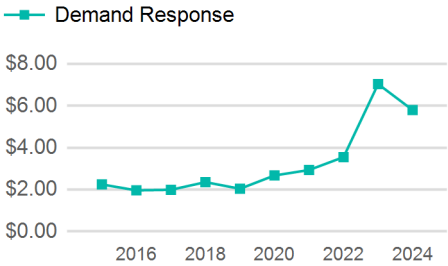
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	43	1,854,552	197,379	1,866,067	95,871	0.00
Total	0	43	1,854,552	197,379	1,866,067	95,871	0.00

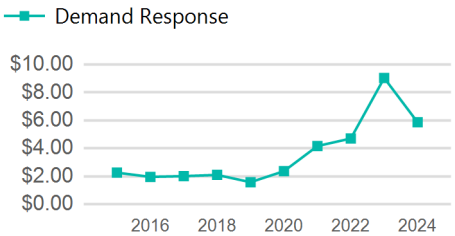
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.83	\$113.52	0.1	2.1	\$5.87	\$55.00
Total	\$5.82	\$113.24	0.1	2.1	\$5.85	\$55.00

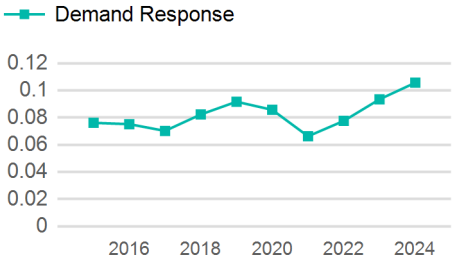
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

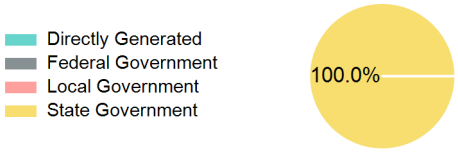


Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$559,283	5.2%	Directly Generated	\$4,807,321		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$618,431	5.7%	Federal Government	\$4,829,601			
Purchased Transportation	\$9,208,209	84.8%	Local Government	\$0			
Other Operating Expenses	\$470,575	4.3%	State Government	\$1,246,841			
Total Operating Expenses	\$10,856,498	100.0%	Total Operating Funds Expended	\$10,883,763	Capital Funding Sources		
			Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0			
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$616,903			
Total Capital Funds Expended				\$616,903			
<i>Reconciling OE Cash Expenditures</i>							
	\$0						
<i>Purchased Transportation Reported Separately</i>							
	\$27,264						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$10,856,498	\$4,139,965	\$583,627	\$33,276	\$0	\$0
Total	\$10,856,498	\$4,139,965	\$583,627	\$33,276	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Demand Response	43	72	67.4%	5.5	