### 2024 Annual Agency Profile - Pitt County (NTD ID 40220)

Mailing Address: 1717 W 5TH ST Website: https://www.pittcountync.gov/220/Pitt-Area-Transit-PATS

GREENVILLE, NC

Geographic Coverage Se	rvice Consumed
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Primary Urbanized/Rural Area Greenville, NC Annual Unlinked Trips (UPT) 58,087

**Service Area Population** 184,554

Service Area Sq. Miles 652

Other Areas Served:

North Carolina Non-UZA

Assets Service Supplied

Revenue Vehicles 19 Annual Vehicle Revenue Miles (VRM) 577,223

Service Vehicles Annual Vehicle Revenue Hours (VRH) 35,258

Facilities Vehicles Operated in Maximum Service (VOMS)

# Operating Expenses per Vehicle Revenue Mile Demand Response \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 2016 2018 2020 2022 2024

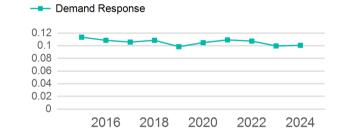
### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58,087	16	0	577,223	35,258
Total	58,087	16	0	577,223	35,258

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.78	\$29.16	0.1	1.6	\$17.70
Total	\$1.78	\$29.16	0.1	1.6	\$17.70

# Unlinked Passenger Trip per Vehicle Revenue Mile

16



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### 2024 Funding Breakdown

### **Summary of Operating Expenses (OE)**

### Sources of Operating Funds Expended

Directly Generated	\$752,543
Federal Government	\$170,094
Local Government	\$0
State Government	\$105,600
Total Operating Funds Expended	\$1,028,237

### **Capital Funding Sources**

**Operating Funding Sources** 

16.5%

73.2%

10.3%



### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

# Directly Generated Federal Government Local Government State Government

Directly Generated

Federal Government
Local Government

State Government

### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	5.2

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