

2024 Annual Agency Profile - Rowan County (NTD ID 40217)

Mailing Address: 130 W INNES ST
Salisbury, NC

Website: <http://www.rowantransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area	Concord, NC
Service Area Population	153,649
Service Area Sq. Miles	512
Other Areas Served:	North Carolina Non-UZA

Assets

Revenue Vehicles	25
Service Vehicles	
Facilities	1

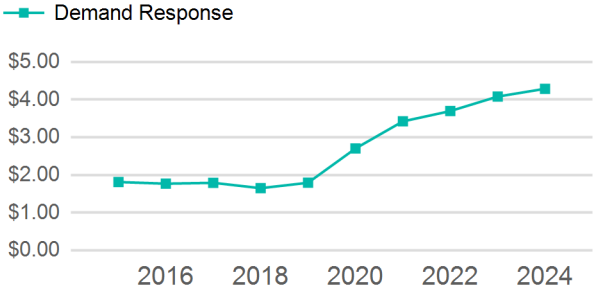
Service Consumed

Annual Unlinked Trips (UPT) 38,222

Service Supplied

Annual Vehicle Revenue Miles (VRM)	422,449
Annual Vehicle Revenue Hours (VRH)	28,545
Vehicles Operated in Maximum Service (VOMS)	22

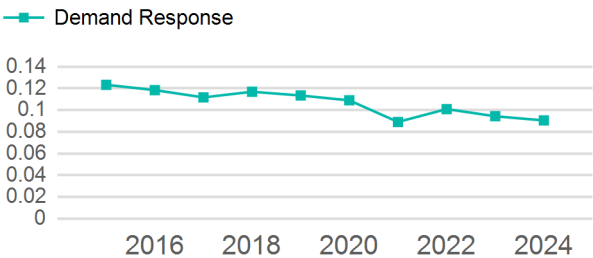
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,222	22	0	422,449	28,545
Total	38,222	22	0	422,449	28,545

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.29	\$63.44	0.1	1.3	\$47.38
Total	\$4.29	\$63.44	0.1	1.3	\$47.38

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2024 Funding Breakdown

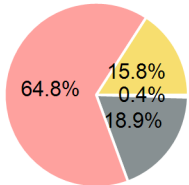
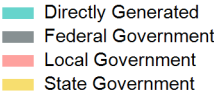
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,810,943	\$7,906
Total	\$1,810,943	\$7,906

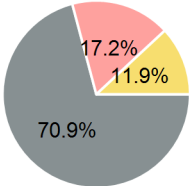
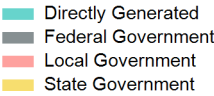
Sources of Operating Funds Expended

Directly Generated	\$7,906
Federal Government	\$343,106
Local Government	\$1,173,109
State Government	\$286,822
Total Operating Funds Expended	\$1,810,943

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,592,230
Local Government	\$387,023
State Government	\$267,894
Total Capital Funds Expended	\$2,247,147

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2