2024 Annual Agency Profile - Autauga County (NTD ID 40213)

Mailing Address: 135 N COURT ST STE B Website: http://www.autaugaco.org/Default.asp?ID=148

PRATTVILLE, AL

Geographic Covera	age	Service Consumed	
Primary Urbanized/Rural Area	Montgomery, AL	Annual Unlinked Trips (UPT)	37,939
Service Area Population	58,805		
Service Area Sq. Miles	139		
Other Areas Served:			
Alabama	a Non-UZA		

A	ssets	Service Supplied	
Revenue Vehicles	13	Annual Vehicle Revenue Miles (VRM)	238,132
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	17,361
Facilities		Vehicles Operated in Maximum Service (VOMS)	11

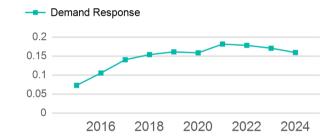
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,939	11	0	238,132	17,361
Total	37,939	11	0	238,132	17,361

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.59	\$49.22	0.2	2.2	\$22.52
Total	\$3.59	\$49.22	0.2	2.2	\$22.52

Operating Expenses per Vehicle Revenue Mile -- Demand Response \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 2016 2018 2020 2022 2024

Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (O	Summary	of O	perating	Expenses	(OE)
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Sources of Operating Funds Expended

Total Operating Funds Expended	\$854,535
State Government	\$469,560
Local Government	\$489,580
Federal Government	\$333,119
Directly Generated	\$31,836

Capital Funding Sources

Operating Funding Sources

Directly Generated Federal Government Local Government

Directly Generated Federal Government

State Government

57.3%

39.0%



Sources of Capital Funds Expended

apital Funds Expended	\$0
State Government	\$0
Local Government	\$0
Federal Government	\$0
Directly Generated	\$0

0 Local Government 0 State Government 0 0

Total Capital Funds Expended

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.9

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