

2024 Annual Agency Profile - Craven County (NTD ID 40210)

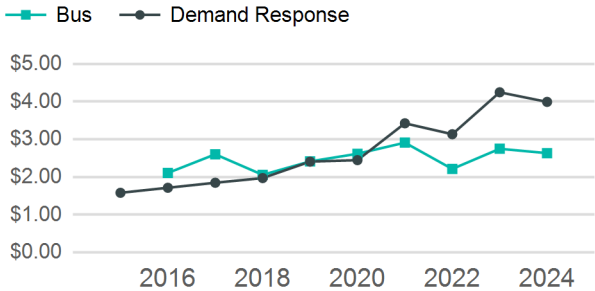
Mailing Address: 406 CRAVEN ST
NEW BERN, NC

Website: <https://www.cravencountync.gov/165/Transportation-CARTS>

Service Consumed

Annual Unlinked Trips (UPT) 63,120

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	41
Service Vehicles	1
Facilities	1

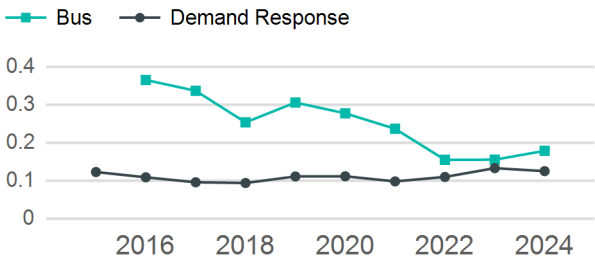
Service Supplied

Annual Vehicle Revenue Miles (VRM)	468,609
Annual Vehicle Revenue Hours (VRH)	26,971
Vehicles Operated in Maximum Service (VOMS)	16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15,178	3	0	85,064	6,944
Demand Response	47,942	13	0	383,545	20,027
Total	63,120	16	0	468,609	26,971

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.63	\$32.26	0.2	2.2	\$14.76
Demand Response	\$3.99	\$76.46	0.1	2.4	\$31.94
Total	\$3.75	\$65.08	0.1	2.3	\$27.81

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2024 Funding Breakdown

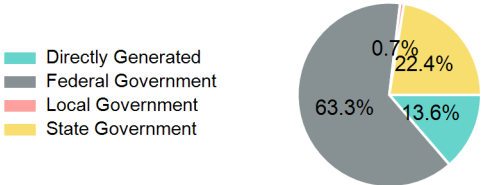
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$224,028	\$4,998
Demand Response	\$1,531,345	\$31,009
Total	\$1,755,373	\$36,007

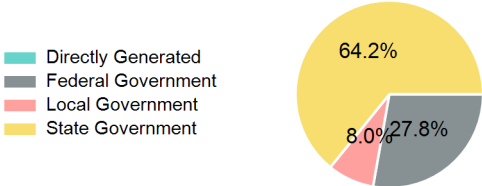
Directly Generated	\$239,323
Federal Government	\$1,110,307
Local Government	\$12,188
State Government	\$393,555
Total Operating Funds Expended	\$1,755,373



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$40,689
Local Government	\$11,764
State Government	\$93,994
Total Capital Funds Expended	\$146,447



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.9
Demand Response	5.9