

2024 Annual Agency Profile - Hoke County (NTD ID 40209)

Mailing Address:227 N MAIN ST
RAEFORD, NC

Website: http://www.hokecounty.org/158/Hoke-Area-Transit-Service-HATS

Geographic Coverage

Primary Urbanized/Rural Area	Fayetteville, NC
Service Area Population	54,446
Service Area Sq. Miles	392
Other Areas Served:	
	North Carolina Non-UZA

Assets

Revenue Vehicles	20
Service Vehicles	1
Facilities	1

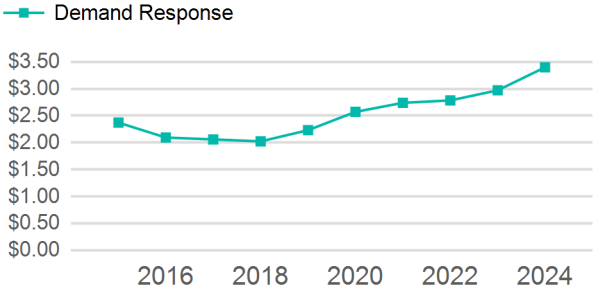
Service Consumed

Annual Unlinked Trips (UPT)57,851

Service Supplied

Annual Vehicle Revenue Miles (VRM)	458,134
Annual Vehicle Revenue Hours (VRH)	23,026
Vehicles Operated in Maximum Service (VOMS)	12

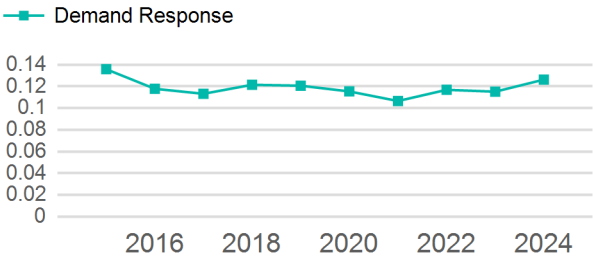
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57,851	12	0	458,134	23,026
Total	57,851	12	0	458,134	23,026

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.40	\$67.64	0.1	2.5	\$26.92
Total	\$3.40	\$67.64	0.1	2.5	\$26.92

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2024 Funding Breakdown

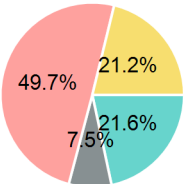
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

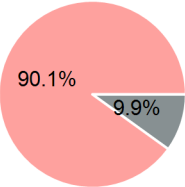
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,557,463	\$336,705
Total	\$1,557,463	\$336,705

Directly Generated	\$336,705
Federal Government	\$117,181
Local Government	\$774,008
State Government	\$329,569
Total Operating Funds Expended	\$1,557,463



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$178,128
Local Government	\$1,613,521
State Government	\$0
Total Capital Funds Expended	\$1,791,649

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3