

2024 Annual Agency Profile - The County of Iredell (NTD ID 40205)

Mailing Address: 200 S CENTER ST
STATESVILLE, NC

Website: <http://www.iredellCATS.com>

Geographic Coverage

Primary Urbanized/Rural Area Charlotte, NC--SC
Service Area Population 203,546
Service Area Sq. Miles 618
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 66
Service Vehicles 4
Facilities 1

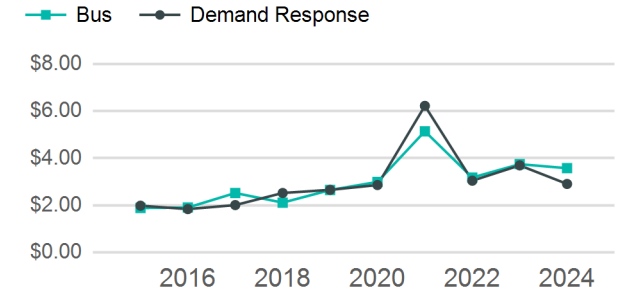
Service Consumed

Annual Unlinked Trips (UPT) 139,801

Service Supplied

Annual Vehicle Revenue Miles (VRM) 877,790
Annual Vehicle Revenue Hours (VRH) 43,956
Vehicles Operated in Maximum Service (VOMS) 27

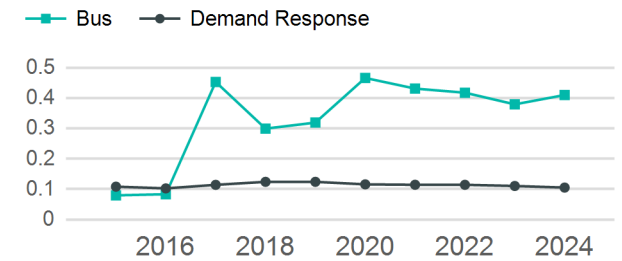
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	63,708	3	0	155,345	7,295
Demand Response	76,093	24	0	722,445	36,661
Total	139,801	27	0	877,790	43,956

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.57	\$76.11	0.4	8.7	\$8.71
Demand Response	\$2.91	\$57.28	0.1	2.1	\$27.60
Total	\$3.02	\$60.40	0.2	3.2	\$18.99

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2024 Funding Breakdown

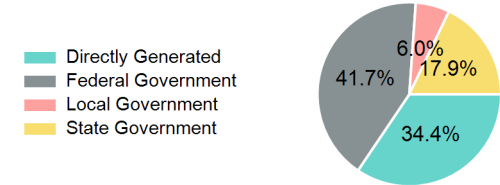
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$555,205	\$181,631
Demand Response	\$2,099,886	\$713,871
Total	\$2,655,091	\$895,502

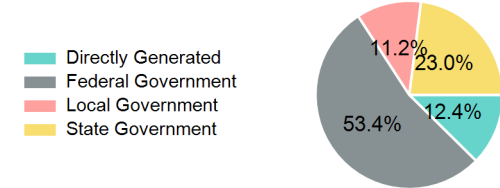
Sources of Operating Funds Expended

Directly Generated	\$914,653
Federal Government	\$1,106,658
Local Government	\$159,001
State Government	\$474,779
Total Operating Funds Expended	\$2,655,091

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$68,472
Federal Government	\$295,824
Local Government	\$61,970
State Government	\$127,290
Total Capital Funds Expended	\$553,556

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	5.6