

2024 Annual Agency Profile - Municipality of Guaynabo (NTD ID 40201)

Mailing Address: 50 CALLE JOSE DE DIEGO
GUAYNABO, PR

Website: https://www.guaynabocity.gov.pr/

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 89,554
Service Area Sq. Miles 28
Other Areas Served:

Assets

Revenue Vehicles 27
Service Vehicles 2
Facilities 1

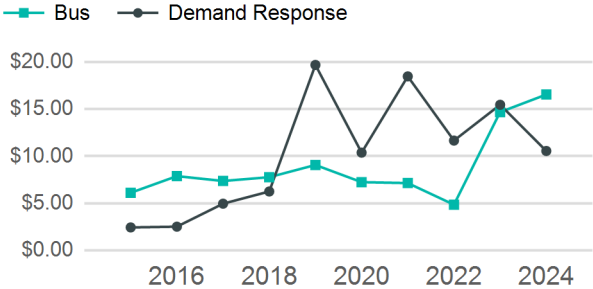
Service Consumed

Annual Unlinked Trips (UPT) 232,469

Service Supplied

Annual Vehicle Revenue Miles (VRM) 142,385
Annual Vehicle Revenue Hours (VRH) 23,075
Vehicles Operated in Maximum Service (VOMS) 13

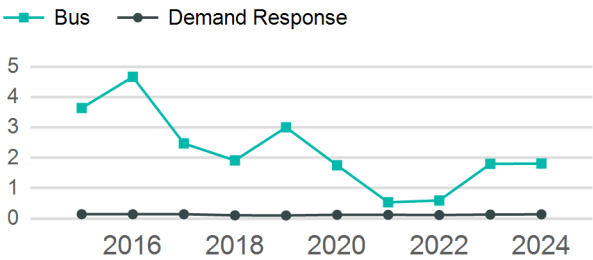
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	230,331	12	0	127,126	21,580
Demand Response	2,138	1	0	15,259	1,495
Total	232,469	13	0	142,385	23,075

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$16.54	\$97.43	1.8	10.7	\$9.13
Demand Response	\$10.55	\$107.69	0.1	1.4	\$75.30
Total	\$15.90	\$98.09	1.6	10.1	\$9.74

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2024 Funding Breakdown

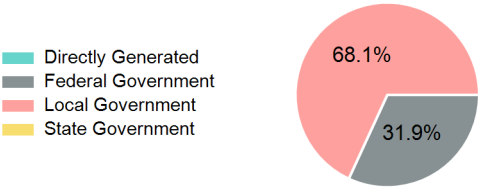
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,102,477	\$0
Demand Response	\$160,992	\$0
Total	\$2,263,469	\$0

Directly Generated	\$0
Federal Government	\$721,911
Local Government	\$1,541,558
State Government	\$0
Total Operating Funds Expended	\$2,263,469



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.4
Demand Response	7.0