

2024 Annual Agency Profile - Autonomous Municipality of Vega Alta (NTD ID 40199)

Mailing Address: RD 2 KM 308
VEGA ALTA, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 35,806
Service Area Sq. Miles 28
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles 2
Facilities 1

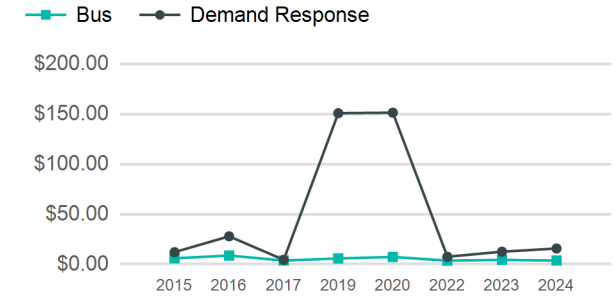
Service Consumed

Annual Unlinked Trips (UPT) 55,230

Service Supplied

Annual Vehicle Revenue Miles (VRM) 148,865
Annual Vehicle Revenue Hours (VRH) 14,684
Vehicles Operated in Maximum Service (VOMS) 10

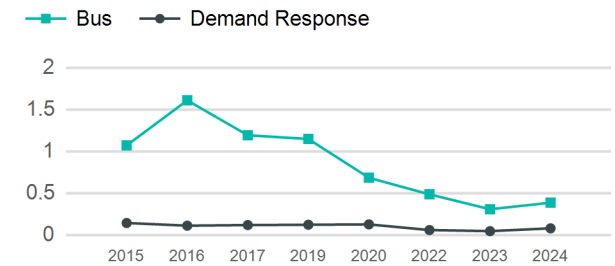
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	54,592	8	0	140,969	13,815
Demand Response	638	2	0	7,896	869
Total	55,230	10	0	148,865	14,684

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.70	\$37.73	0.4	4.0	\$9.55
Demand Response	\$15.73	\$142.88	0.1	0.7	\$194.62
Total	\$4.34	\$43.95	0.4	3.8	\$11.69

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2024 Funding Breakdown

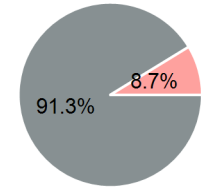
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$521,258	\$0
Demand Response	\$124,165	\$0
Total	\$645,423	\$0

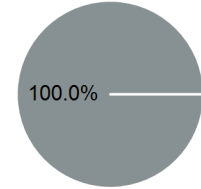
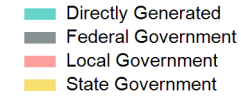
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$589,247
Local Government	\$56,176
State Government	\$0
Total Operating Funds Expended	\$645,423

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$65,281
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$65,281

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.6
Demand Response	12.0